



September 2018 Data Report

Brevard C.A.R.E.S. Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Total Number of Children Served by the Agency	815	599	558	442	417
Total Number of Families Served by the Agency	365	282	270	235	219
Total Number of Client Complaints & Trackers	0	0	0	0	0
Total Number of Critical Incident Reports	0	1	5	7	3
Increase Natural Supports participating in FTC to 60% (QRT)	70%	67%	QRT	QRT	73%
Percent of Satisfied Families Successfully Completing	100%	100%	100%	100%	100%
Participate in 6 community awareness events	0	1	2	1	0
Secure one media feature story on child abuse prevention success	0	0	0	0	0
Increase revenue from new sources by \$20,000	0	0	0	0	0
Meetings to advocate for prevention resources with community leaders, decision-makers, and the Brevard legislative delegation	0	0	0	0	0
Meetings to promote C.A.R.E.S. as an evidence-based practice	0	0	0	0	1
Engage all six state legislative offices in at least one activity or event	0	0	0	0	0
Total Monthly Match	\$ 1,341.95	\$ 605.09	\$ 1,649.15	\$ 1,361.43	\$ 5,372.57

C.A.R.E.S. Program Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Number of Bypass Referrals	0	20	19	17	13
Number of new Prevention cases	19	16	17	14	13
Number of new Prevention children	43	40	41	29	30
Number of Children Served in Prevention	443	240	221	136	150
Number of Families Served in Prevention	184	93	87	61	65
DCF/Case Management Referrals	25	18	14	12	15
Self/Community/211 Referrals	3	0	1	2	0
Percent of Children Seen	26%	38%	38%	67%	71%
Number of Removals During Open Services	4	0	0	2	0
Wraparound Fidelity	N/A	N/A	N/A	n/a	100%
For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral		100%	100%	100%	100%
The initial FTC is completed within the established timeframes (QRT)		94%	N/A	n/a	77%
Percent of Family Teams with 50% Informal and Community Supports		0%	36%	67%	50%
Ongoing supervisor reviews at a minimum of bi-monthly (no more than 62 days between)	54%	81%	100%	100%	99%
C.A.R.E.S. Program Case Closure Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Total number of FSFN closures	30	18	39	8	8
Case Supervision Completed/ Outcomes Achieved	5	1	5	1	1
Service Provision Completed	12	9	20	3	3
Family Requests Services Close	1	0	0	0	0
Service Refused by Family/ no legal grounds	0	0	1	0	1
Other	6	4	5	2	0
Family Whereabout Unknown/ Reasonable Efforts	6	4	8	2	3
For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral		100%	100%	100%	100%
Percent of Successfully Closed Cases without Verified Abuse 6 months	100%	100%	92%	96%	88%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	100%	100%	100%	100%	100%
C.A.R.E.S. Program Caseload Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Monthly Average Per Care Coordinator (# of Families)	34	18	17	12	13
Monthly Average Per Family Partner (# of Families)	8	1	0	n/a	n/a
Average length of Participation	130	101	138	102	124
Percent of Families with a Transition Plan	100%	100%	89%	100%	100%

NJIHS Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Number of new NJIHS cases	15	24	13	16	12
Number of new NJIHS children	31	43	17	36	23
Number of Families Served in Non Judicial In Home Services	103	119	118	123	106
Number of Children Served in Non Judicial In Home Services	246	236	221	222	190
Percent of Children Seen	99%	99%	100%	99%	99%
Number of Removals During Open Services	0	2	3	4	1
Percent of Family Teams with 40% Informal and Community Supports	100%	80%	63%	72%	73%
Percent of OFFA completed within 30 days of case transfer staffing	44%	73%	70%	64%	82%
Number of NJ Staff Wraparound Certified (including supervisor)		3	3	3	3
Number of NJ Staff Child Welfare Certified (including supervisor)	4	4	4	4	4
Percent of cases where Barriers to achieving success has been discussed and identified within the CARE plan		100%	QRT	QRT	100%
NJIHS Case Closure Reasons	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Total number of FSFN closures	7	10	8	18	7
Case Supervision Completed/ Outcomes Achieved	1	6	5	10	2
Service Provision Completed	3	1	3	2	3
Family Requests Services Close	0	1		1	
Other	3	2		5	2
Percent of Successfully Closed Cases without Verified Abuse 6 months	94%		97%	97%	
Percent of Satisfied Families Successfully Completing	100%	100%	100%	100%	100%
NJIHS Caseload Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Monthly Average of Families Per Care Coordinator	17	17	17	20	12
Monthly Average of Children Per Care Coordinator	41	34	32	37	21
Average length of Participation	153	118	146	111	117
Percentage of Home Visits Completed Timely for the Month*	99%	99%	100%	99%	99%
Percentage Approved Ongoing Family Functioning Assessment	44%	73%	70%	64%	82%
Percent of Families with a Transition Plan	75%	80%	50%	83%	71%

Post Adoption Services Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Number of New Children Served in Post Adoption (in state)	0	1	1	1	6
Number of Families Served in Post Adoption (Target 50 in state)	56	44	41	40	38
Number of Children Served in Post Adoption (in state)	73	65	59	57	55
Host 12 support group meetings/activities for post adoptive families	1	1	0	1	1
Number of Families Who Participated in Support Group	0	5	n/a	4	2
Percent of Annual Contacts Completed	100%	100%	100%	100%	100%
Wraparound Fidelity	n/a	n/a	n/a	n/a	n/a
Percent of Satisfied Families	n/a	n/a	n/a	n/a	n/a
Implement a quarterly newsletter to share resource information with post adoptive families	0	Yes	QRT	QRT	QRT
Annual post adoption contacts will be completed within 30 days of anniversary.	100%	100%	100%	100%	100%
Head Start Services Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Number of New Children Served by Head Start Coordinator	5	0	0	9	24
Number of Children Served by Head Start Coordinator	47	54	54	24	9
Number of Families Served by Head Start Coordinator	20	25	24	11	19
Total number of FSFN closures	4	2	13	2	3
Percent of Satisfied Families Successfully Completing	100%*	n/a	n/a	100%	100%

Safety Management Services Data	Sept 2017	June 2018	July 2018	Aug-18	Sep-18
Number of New Children Served by Safety Management Services	11	9	4	9	14
Number of New Families Served by Safety Management Services	5	5	3	5	4
Number of Cases Served by Safety Management Services Team	15	14	17	13	14
Number of Children Removed During Services	2	0	1	1	0
Number of Children Removed Post Closure	0	0	1	0	0
Percent of Satisfied Families	NA	100%	100%	100%	100%
Percent of initial contacts completed or attempted with the family within 2 hours of the initial request for services during business hours or within 4 hours after business hours		100%	100%	100%	100%
Percent of FANS completed within first 7 days of services		100%	100%	100%	100%
Mobile Response Team Data	Sept 2017	June 2018	Jul-18	Aug-18	Sep-18
Number of Calls Received	22	48	40	42	27
Number of Telephonic Crisis Response Assessments	14	37	28	29	15
Number of Onsite Crisis Response Assessments	9	11	12	13	7
Number of Post Assessment Staffings Attended (aftercare followup)	0	1	0	0	0
Number of Children Served by Mobile Response Team	52	38	84	60	50
Percent of Children with Placement Disruption	0%	0	0	0%	0%
Percent of Calls with Timely Onsite Crisis Response	100%	100%	100%	100%	100%
Targeted Case Management Data	Sept 2017	June 2018	Jul-18	Aug-18	Sep-18
Number of New TCM cases	0	0	0	0	1
Number of New TCM children	0	0	0	0	1
Number of New TCM adults	0	0	0	0	0
Number of Children Served by TCM	2	1	1	1	2
Number of Adults Served by TCM	1	0	0	0	0
Number of Families Served in Prevention	3	0	1	1	2
Monthly Average of Children Per TCM	3	2.8	1	1	1
Monthly Average of Adults Per TCM	1	0.8	0		0
Average length of Participation	NA	5	5	5	5
Implement Medicaid Billing, with a target of target \$50,000 in billable services	\$ 1,166.00	\$468	\$276	\$ 432.00	\$ 336.00
Parenting with Love and Limits Data	Sept 2017	June 2018	Jul-18	Aug-18	Sep-18
Number of New Children Served		0	10	10	0
Number of New Families Served		0	10	10	0
DCF/Case Management Referrals		0	5	5	0
DJJ Referrals		0			
Self/Community/211 Referrals		0	5	5	0
Number of Cases Served		6	10	10	5
Number of Children Removed During Services		0	0	0	0
Number of Children Removed within 90 days of Closure		0	0	0	0

Homelessness Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Number of New Homeless Prevention cases (HMIS Data)	3	14	5	0	1
Number of New Homeless Prevention children (HMIS Data)	10	30	8	0	6
Total Homeless Prevention cases (HMIS Data)	4	21	21	21	21
Total Homeless Prevention children (HMIS Data)	12	44	45	45	12
Number of New Homeless RR cases (HMIS Data)	2	1	1	1	0
Number of New Homeless RR children(HMIS Data)	8	2	3	3	1
Total Homeless cases (HMIS Data)	2	15	14	15	15
Total Homeless children (HMIS Data)	12	30	30	33	33
Percent of Families Rehoused	0	64%	67%	71%	69%
Percent of Children Rehoused	0	50%	57%	82%	76%
Total Number of Children Served under HfH	17	10	10	10	8
Total Number of Families Served under HfH	7	5	5	4	2
Secure \$80,000 to provide immediate, short-term crisis intervention for homeless families	\$ 3,252.32	\$ 10,923.36	\$ 1,415.15	\$ 3,334.95	\$ 1,595.80
Total Number of SPDATs completed (triage and full)		0	3	1	2
Brevard C.A.R.E.S. Management Team will participate in both the monthly Homeless Coalition meetings and in the Child Abuse Prevention Task Force Meetings	BHC	Both	Both	Both	both
Cribs for Kids Data	Sept 2017	June 2018	July 2018	Aug 2018	Sept 2018
Number of Safe Sleep Classes (target 40)	3	4	5	7	5
Number of Cribs for Kids Pack and Plays Distributed (target 400)	22	18	17	27	15
Number of Pack and Plays Distributed as Tangible Resource	5	12	8	10	5
Raise \$24,000 through sponsorship program for Cribs for Kids	\$ -			\$ -	