October 2017 Data Report

| Brevard C.A.R.E.S. Data	October 2016	July 2017	August 2017	September 2017	October 2017
Total Number of Children Served by the Agency	857	896	884	815	786
Total Number of Families Served by the Agency	376	388	389	365	353
Total Number of Client Complaints & Trackers		0	0	0	0
Total Number of Critical Incident Reports		0	1	0	0
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)		100%*	100%	100%	100%

CARES Outcomes 2017-2018
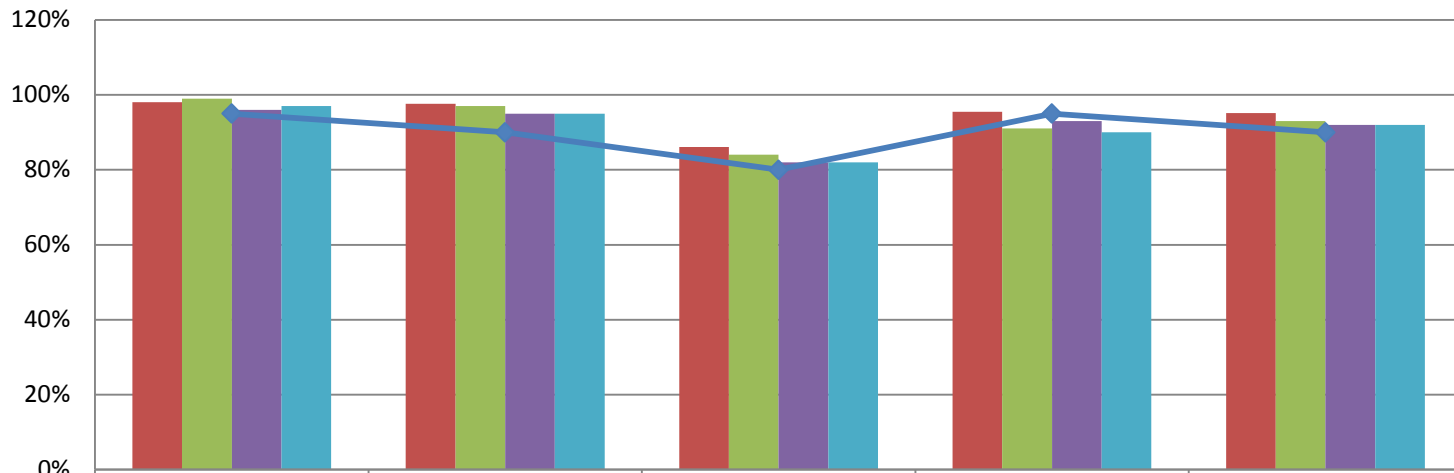
	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
July 2016	98%	98%	86%	96%	95%
August 2016	99%	97%	84%	91%	93%
September 2016	96%	95%	82%	93%	92%
Qrt 1 2017-18	97%	95%	82%	90%	92%
Target	95%	90%	80%	95%	90%

C.A.R.E.S. Program Data	October 2016	July 2017	August 2017	September 2017	October 2017
Number of Bypass Referrals		35	0	0	19
Number of new Prevention cases	21	22	30	19	23
Number of new Prevention children	51	47	65	43	54
Number of Children Served in Prevention	503	539	512	443	412
Number of Families Served in Prevention	194	208	203	184	169
DCF/Case Management Referrals	14	23	47	25	39
Self/Community/211 Referrals	7	2	8	3	2
Percent of Children Seen		31%	30%	26%	32%
Number of Removals During Open Services		0	5	4	1
Wraparound Fidelity		95%	100%	N/A	95%
Percent of Family Teams with 50% Informal and Community Supports		QRT	QRT	54%	QRT
C.A.R.E.S. Program Case Closure Data	October 2016	July 2017	August 2017	September 2017	October 2017
Total number of FSFN closures	38	42	33	30	12
Case Supervision Completed/ Outcomes Achieved	6	3	7	5	2
Service Provision Completed	16	13	16	12	4
Family Requests Services Close	1	0	1	1	0
Service Refused by Family/ no legal grounds	4	3	2	0	1
Other	1	9	1	6	0
Family Whereabout Unknown/ Reasonable Efforts	10	14	6	6	5
Percent of Successfully Closed Cases without Verfied Abuse 6 months		83%	92%	100%	100%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)		NA	100%	100%	100%

C.A.R.E.S. Program Caseload Data	October 2016	July 2017	August 2017	September 2017	October 2017
Monthly Average Per Care Coordinator (# of Families)	33	37	37	34	31
Monthly Average Per Family Partner (# of Families)	14	10	8	8	6
Average length of Participation	147	140	131	130	141
Percent of Families with a Transition Plan	100%	100%	100%	100%	100%

Prevention Outcomes 2017-2018
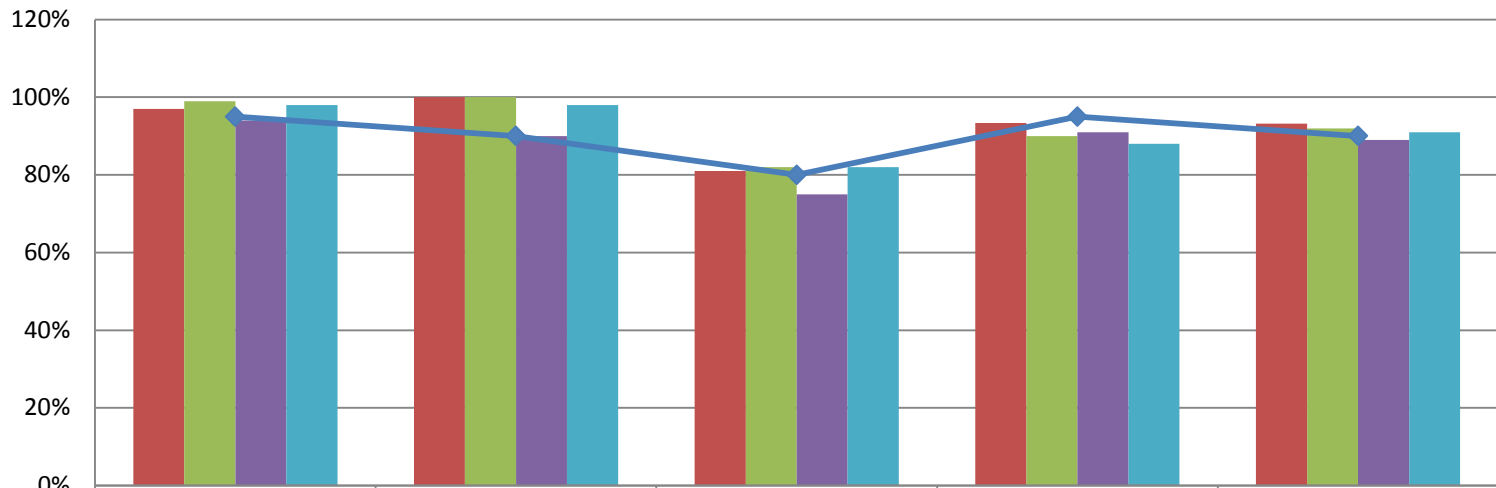
	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
July 2016	97%	100%	81%	93%	93%
August 2016	99%	100%	82%	90%	92%
September 2016	94%	90%	75%	91%	89%
Qrt 1 2017-18	98%	98%	82%	88%	91%
Target	95%	90%	80%	95%	90%

NJIHS Data	October 2016	July 2017	August 2017	September 2017	October 2017
Number of new NJIHS cases	11	13	18	15	12
Number of new NJIHS children	26	32	36	31	22
Number of Families Served in Non Judicial In Home Services	78	85	94	103	105
Number of Children Served in Non Judicial In Home Services	177	199	220	246	241
Percent of Children Seen		99%	100%	99%	99%
Number of Removals During Open Services		0	3	0	5
Percent of Family Teams with 40% Informal and Community Supports		QRT	QRT	100%	QRT
NJIHS Case Closure Reasons	October 2016	July 2017	August 2017	September 2017	October 2017
Total number of FSFN closures	1	5	1	7	7
Case Supervision Completed/ Outcomes Achieved	0	2	1	1	5
Service Provision Completed	1	2	0	3	1
Family Requests Services Close	0	0	0	0	0
Other	0	1	0	3	1
Percent of Successfully Closed Cases without Verfied Abuse 6 months		93%	95%	94%	94%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)		100%*	100%*	100%	100%

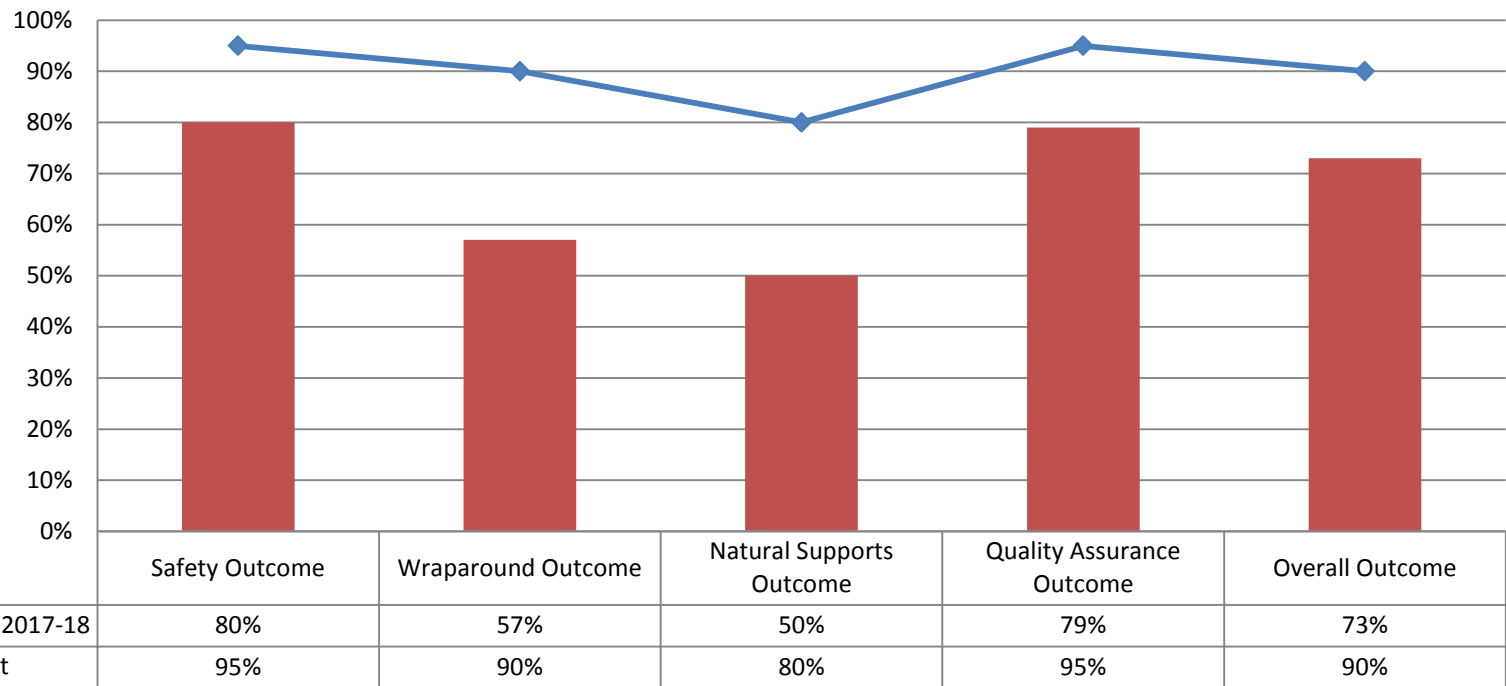| NJIHS Caseload Data	October 2016	July 2017	August 2017	September 2017	October 2017
Monthly Average of Families Per Care Coordinator	13	28	31	17	21
Monthly Average of Children Per Care Coordinator	30	66	73	41	49
Average length of Participation	138	127	124	153	156
Percentage of Home Visits Completed Timely for the Month*	87%	99%	100%	99%	99%
Percentage Approved Ongoing Family Functioning Assessment	86%	41%	34%	44%	58%
Percent of Families with a Transition Plan	100%	60%	100%	75%	71%

NJIHS Outcomes 2017-18
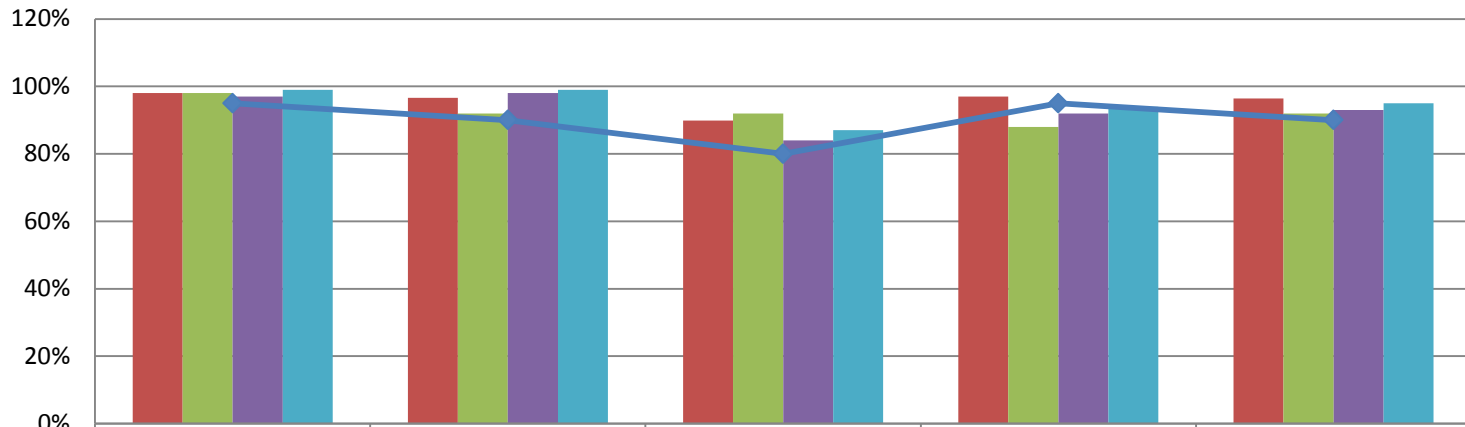
	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
July 2016	98%	97%	90%	97%	96%
August 2016	98%	92%	92%	88%	92%
September 2016	97%	98%	84%	92%	93%
Qrt 1 2017-18	99%	99%	87%	94%	95%
Target	95%	90%	80%	95%	90%

Post Adoption Services Data	October 2016	July 2017	August 2017	September 2017	October 2017
Number of New Children Served in Post Adoption (in state)		0	0	0	1
Number of Families Served in Post Adoption (in state)	70	64	61	56	55
Number of Children Served in Post Adoption (in state)	88	80	77	73	73
Number of Families Who Participated in Support Group		0	10	0	3
Percent of Annual Contacts Completed		NA	100	100	100
Wraparound Fidelity		100%	n/a	n/a	n/a
Percent of Satisfied Families		100%	NA	n/a	100%*

Post Adoption Outcomes 2017-18

	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
Qrt 1 2017-18	80%	57%	50%	79%	73%
Target	95%	90%	80%	95%	90%

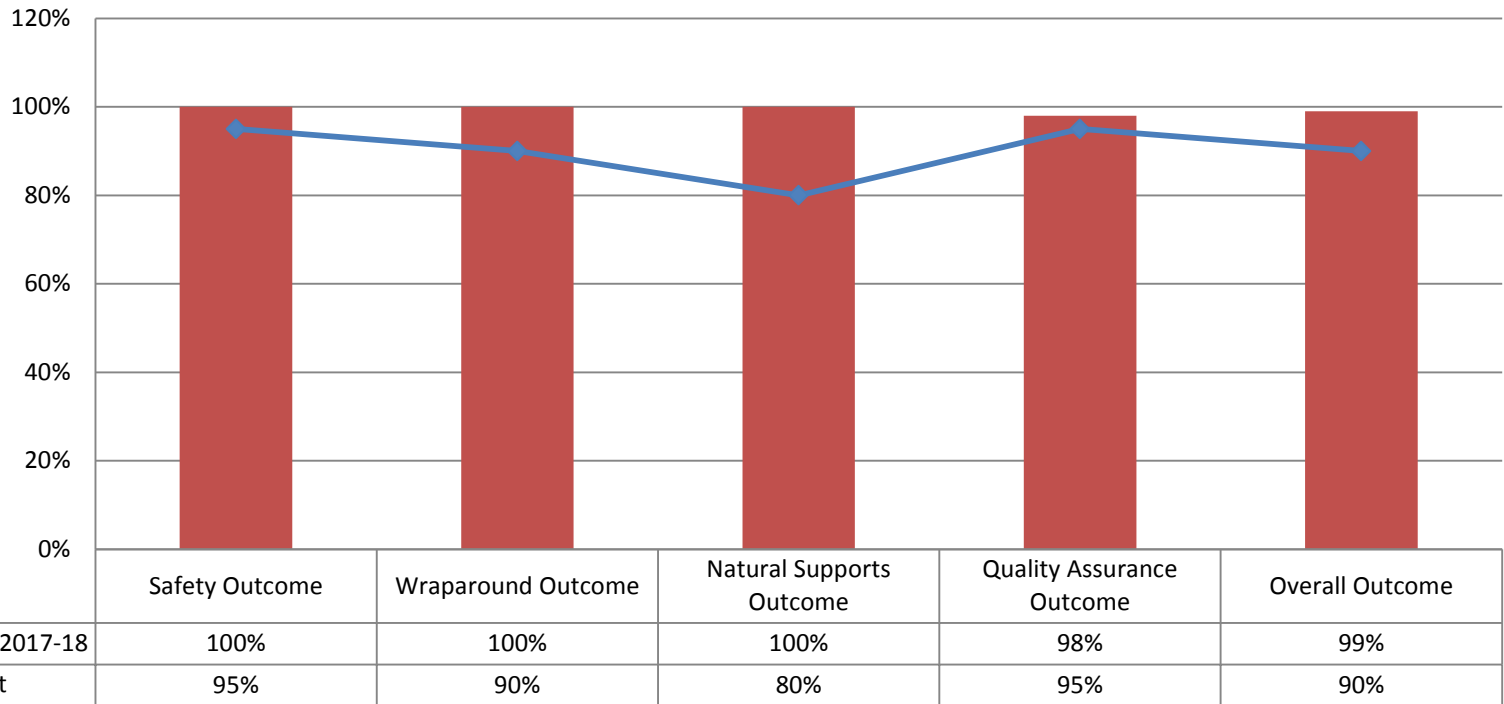| Head StartServices Data	October 2016	July 2017	August 2017	September 2017	October 2017
Number of New Children Served by Head Start Coordinator		1	10	5	10
Number of Children Served by Head Start Coordinator	30	64	69	47	5
Number of Families Served by Head Start Coordinator	80	28	29	20	23
Total number of FSFN closures		3	11	4	5
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)		NA	100%	100%*	100%*

Mobile Response Team Data	October 2016	July 2017	August 2017	September 2017	October 2017
Number of Calls Received		32	43	22	33
Number of Telephonic Crisis Response Assessments		25	19	14	20
Number of Onsite Crisis Response Assessments		15	15	9	13
Number of Post Assessment Staffings Attended (aftercare followup)		20	8	0	0
Number of Children Served by Mobile Response Team	43	53	15	52	61
Percent of Children with Placement Disruption		0	0%	0%	0
Percent of Calls with Timely Onsite Crisis Response	100%	100%	100%	100%	100%

Targeted Case Management Data	October 2016	July 2017	August 2016	September 2017	October 2017
Number of New TCM cases	0	5	0	0	0
Number of New TCM children	0	4	0	0	0
Number of New TCM adults	0	1	0	0	0
Number of Children Served by TCM	0	4	2	2	2
Number of Adults Served by TCM	0	1	1	1	1
Number of Families Served in Prevention	0	5	3	3	3
Monthly Average of Children Per TCM	0	4	3	3	3
Monthly Average of Adults Per TCM	0	1	1	1	1
Average length of Participation	0		NA	NA	NA

Safety Management Services Data	October 2016	July 2017	August 2017	September 2017	October 2017
Number of New Children Served by Safety Management Services		7	14	11	8
Number of New Families Served by Safety Management Services		4	6	5	5
Number of Cases Served by Safety Management Services Team	21	10	17	15	20
Number of Children Removed During Services		1	0	2	5
Number of Children Removed within 90 days of Closure			4	0	0
Percent of Satisfied Families		100%	NA	NA	100%

Safety Management Services Outcomes 2017-18

	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
Qrt 1 2017-18	100%	100%	100%	98%	99%
Target	95%	90%	80%	95%	90%

Homelessness Data	October 2016	July 2017	August 2016	September 2017	October 2017
Number of New Homeless Prevention cases (HMIS Data)		5	6	3	8
Number of New Homeless Prevention children (HMIS Data)		12	12	10	26
Total Homeless Prevention cases (HMIS Data)		5	8	4	8
Total Homeless Prevention children (HMIS Data)		12	15	12	26
Number of New Homeless cases (HMIS Data)		4	2	2	3
Number of New Homeless children(HMIS Data)		10	9	8	13
Total Homeless cases (HMIS Data)		4	5	2	3
Total Homeless children (HMIS Data)		10	17	12	13
Percent of Familes Rehoused		NA	0%	0	0
Percent of Children Rehoused		NA	0%	0	0
Total Number of Children Served under HfH		NA	12	17	20
Total Number of Families Served under HfH		NA	5	7	8
Cribs for Kids Data	October 2016	July 2017	August 2017	September 2017	October 2017
Number of Safe Sleep Classes		3	5	3	12
Number of Cribs for Kids Pack and Plays Distributed	27	16	23	22	27
Number of Pack and Plays Distributed as Tangible Resource		11	11	5	3