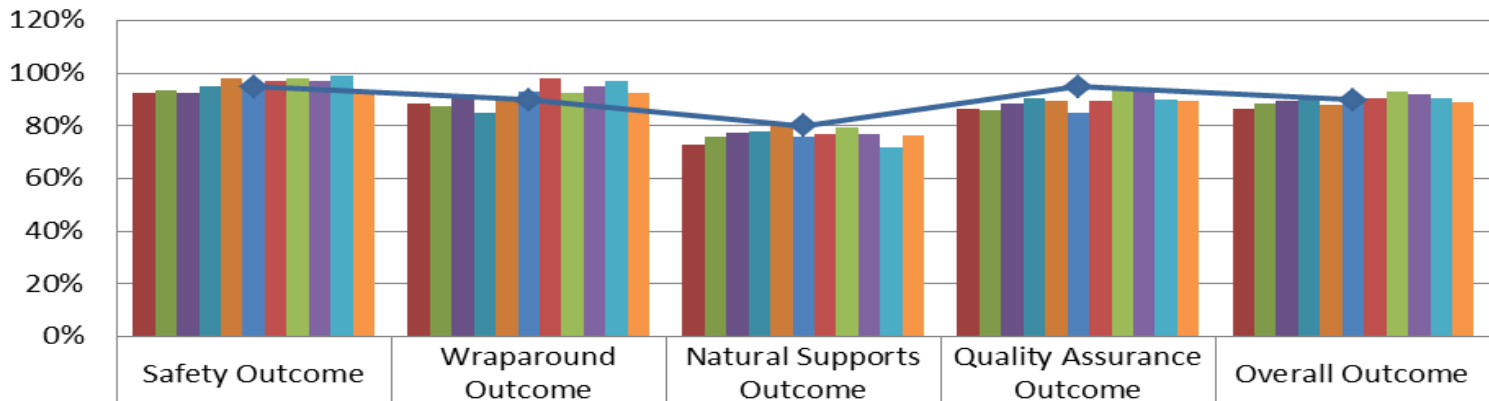




May 2016 Data Report

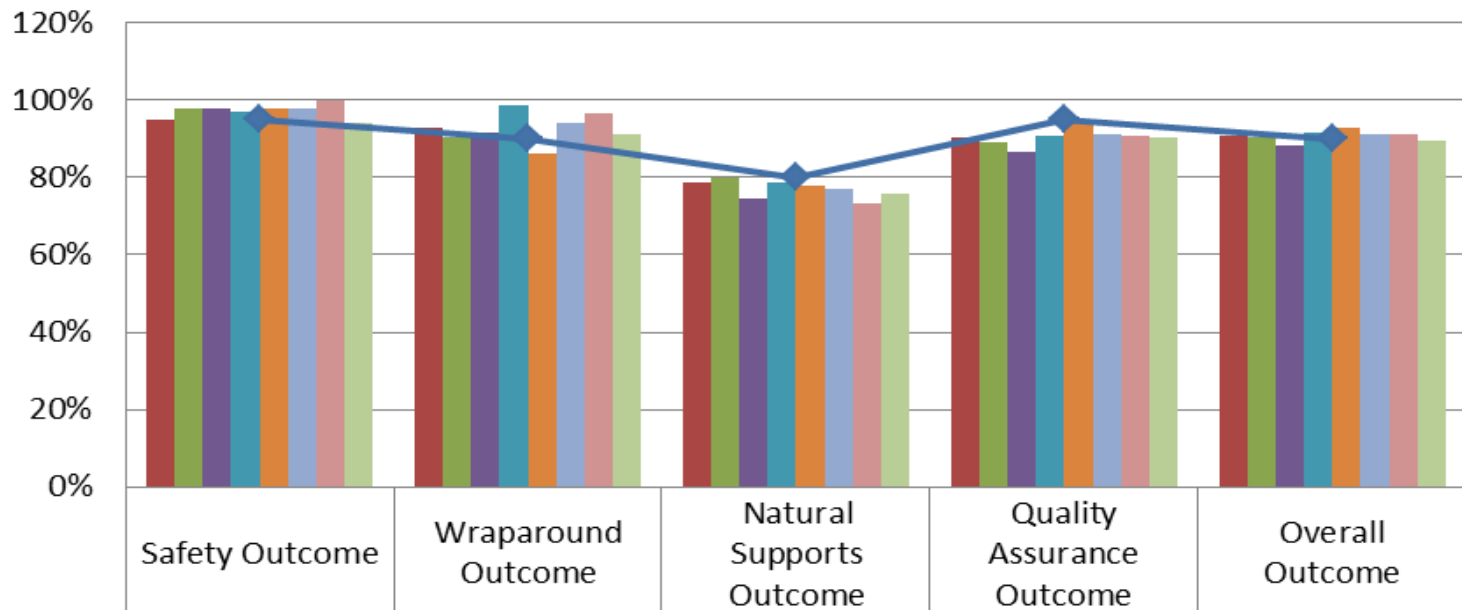
Brevard C.A.R.E.S. Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Total Number of Children Served by the Agency	1389	1296	1149	1158	1123	1172	1517	1593	1776	1692	1804
Total Number of Families Served by the Agency	631	594	540	543	529	545	707	740	833	798	846

CARES Outcomes 2015-16



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
July	93%	89%	73%	87%	86%
August	94%	87%	76%	86%	88%
September	93%	92%	77%	89%	89%
October	95%	85%	78%	91%	91%
November	98%	90%	80%	89%	88%
December	96%	93%	76%	85%	90%
January	97%	98%	77%	90%	91%
February	98%	93%	80%	94%	93%
March	97%	95%	77%	93%	92%
April	99%	97%	72%	90%	90%
May	93%	93%	77%	90%	89%
Target	95%	90%	80%	95%	90%

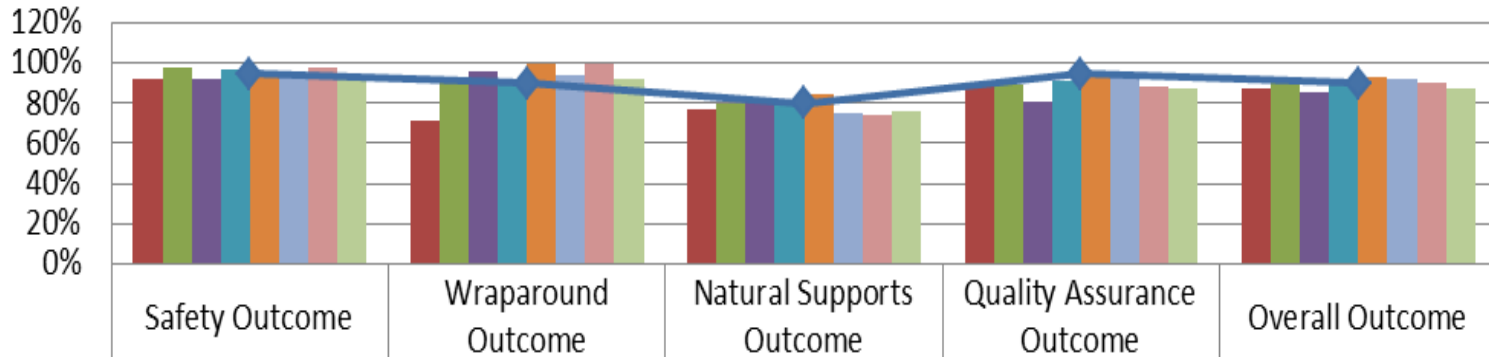
Prevention Outcomes 2015-16



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October	95%	93%	79%	90%	91%
November	98%	90%	80%	89%	91%
December	98%	92%	75%	87%	88%
January	97%	99%	79%	91%	92%
February	98%	86%	78%	95%	93%
March	98%	94%	77%	91%	91%
April	100%	97%	73%	91%	91%
May	94%	91%	76%	90%	90%
Target	95%	90%	80%	95%	90%

Child Welfare Team Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Number of new NJHS cases	11	8	8	12	8	11	8	13	16	10	16
Number of new NJHS children				21	14	27	13	25	35	27	28
Number of Families Served in Non Judicial In Home Services	77	74	85	75	75	76	77	81	84	90	100
Number of Children Served in Non Judicial In Home Services	176	166	206	168	173	184	178	175	184	192	213
Case Closure Reasons	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Total number of FSFN closures	3	4	9	8	8	4	5	8	5	3	12
Case Supervision Completed/ Outcomes Achieved				5	5	3	5	5	4	3	7
Service Provision Completed				1	1	0	0	0	0	0	3
Family Requests Services Close				1	1	0	0	0	0	0	2
Other				1	0	1	0	3	1	0	0
Caseload Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Monthly Average of Families Per Care Coordinator	16	16	14	15	13	13	13	13	14	15	17
Monthly Average of Children Per Care Coordinator	38	38	34	35	29	30	29	29	31	31	36
Average length of Participation	211	158	166	148	155	150	151	136	131	134	100
Percentage of Home Visits Completed Timely for the Month	99.60%		100%	100%	100%	100%	100%	100%	100%	92%	95%
Percentage Approved Ongoing Family Functioning Assessment				65%	53%	78%	68%	89%	47%	44%	46%
Percent of Families with a Transition Plan	100%	0%	50%	63%	50%	75%	40%	94%	89%	100%	80%

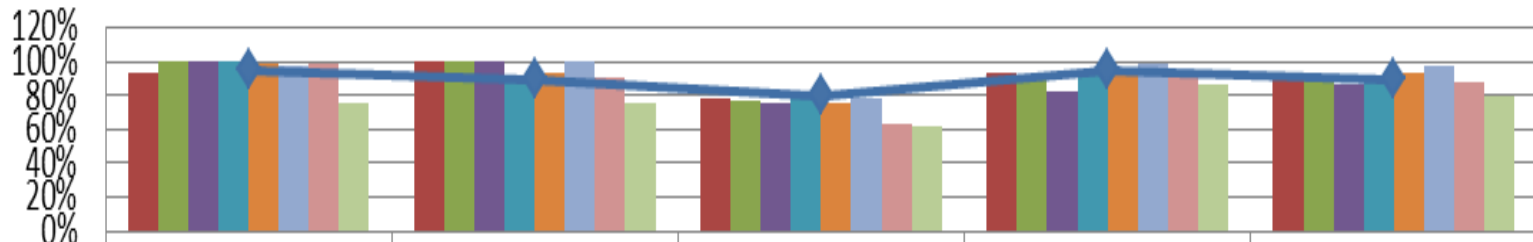
Child Welfare Outcomes 2015-16



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October	92%	71%	77%	90%	87%
November	98%	90%	80%	89%	91%
December	92%	96%	81%	81%	86%
January	97%	92%	79%	91%	91%
February	96%	100%	84%	94%	94%
March	95%	94%	75%	95%	92%
April	98%	100%	74%	89%	90%
May	92%	92%	76%	87%	87%
Target	95%	90%	80%	95%	90%

Community Services Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Number of Families Served in Post Adoption (in state)	37	38	42	45	50	50	54	54	59	57	61
Number of Children Served in Post Adoption (in state)	44	54	59	61	67	67	72	71	77	76	80
Number of Families Served by Head Start Coordinator				6	10	12	25	27	26	27	28
Number of Children Served by Head Start Coordinator				15	27	28	59	61	55	62	65
Number of Children Served by Safety Management Services Team	36	27	21	18	21	19	26	22	26	26	34
Number of Cases Served by Safety Management Services Team	11	8	8	7	9	11	15	12	11	12	14
Number of Children Served by Mobile Response Team	51	40	49	61	59	64	88	122	91	63	52
Number of Cribs for Kids Pack and Plays Distributed	14	28	55	29	42	9	37	29	29	36	34

Community Services 2015-16 Outcomes



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October	94%	100%	78%	93%	92%
November	100%	100%	77%	91%	92%
December	100%	100%	75%	82%	87%
January	100%	93%	82%	92%	92%
February	99%	94%	76%	94%	93%
March	98%	100%	79%	99%	97%
April	99%	91%	63%	90%	89%
May	75%	76%	62%	86%	80%
Target	95%	90%	80%	95%	90%

