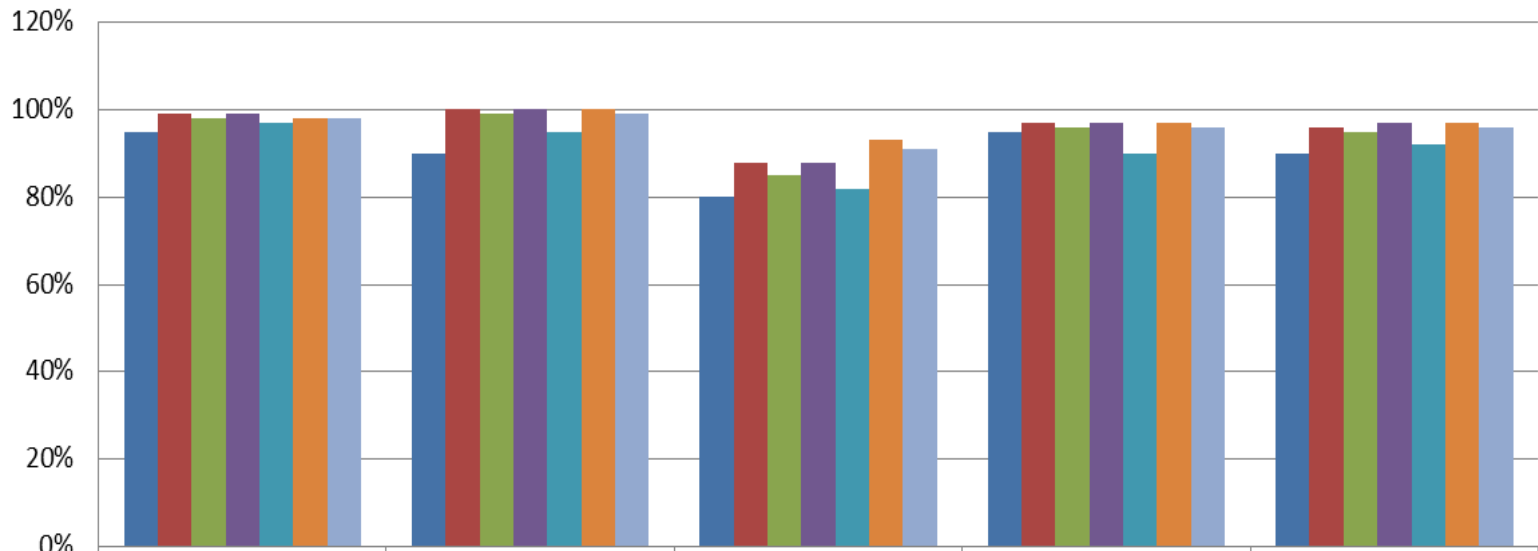




March 2018 Data Report

Brevard C.A.R.E.S. Data	Reference	March 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018
Total Number of Children Served by the Agency	CSP TA1	760	896	884	815	786	799	834	847	883	834
Total Number of Families Served by the Agency	CSP TA1	347	388	389	365	353	353	365	371	378	357
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	0	0	1	0	0	0	0	1	1	1
Increase Natural Supports participating in FTC to 60% (QRT)	BFP CAP	59%			70%			69%			67%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	PQI	100%	100%*	100%	100%	100%	100%	100%	100%	50%	100%
Participate in 6 community awareness events	CSP A1.3, CSP A3.1 & 2, CSP A4.2, CSP B2.1, BFPSP 1b,	0	0	0	0	2	0	0	1	2	1
Secure one media feature story on child abuse prevention success	CSP B2.1	1	0	0	0	0	1	0	0	0	1
Increase revenue from new sources by \$20,000	CSP A1.4, CSP TB1.1, BFPSP 1c		0	0	0	0	0	0	0	0	0
Meetings to advocate for prevention resources with community leaders, decision-makers, and the Brevard legislative delegation	CSP B2.2	0	1	0	0	0	0	5	6	1	1
Meetings to promote C.A.R.E.S. as an evidence-based practice	CSP B2.3	0	1	0	0	0	0	5	5	0	0
Engage all six state legislative offices in at least one activity or event	CSP TB2.1	0	0	0	0	0	0	0	0	0	0
Total Monthly Match	BFP Contract		\$1,145.33	\$ 398.04	\$ 1,341.95	\$ 2,869.67	\$ 947.78	\$1,450.21	\$ 975.10	\$1,070.16	\$2,248.81

CARES Outcomes 2017-2018

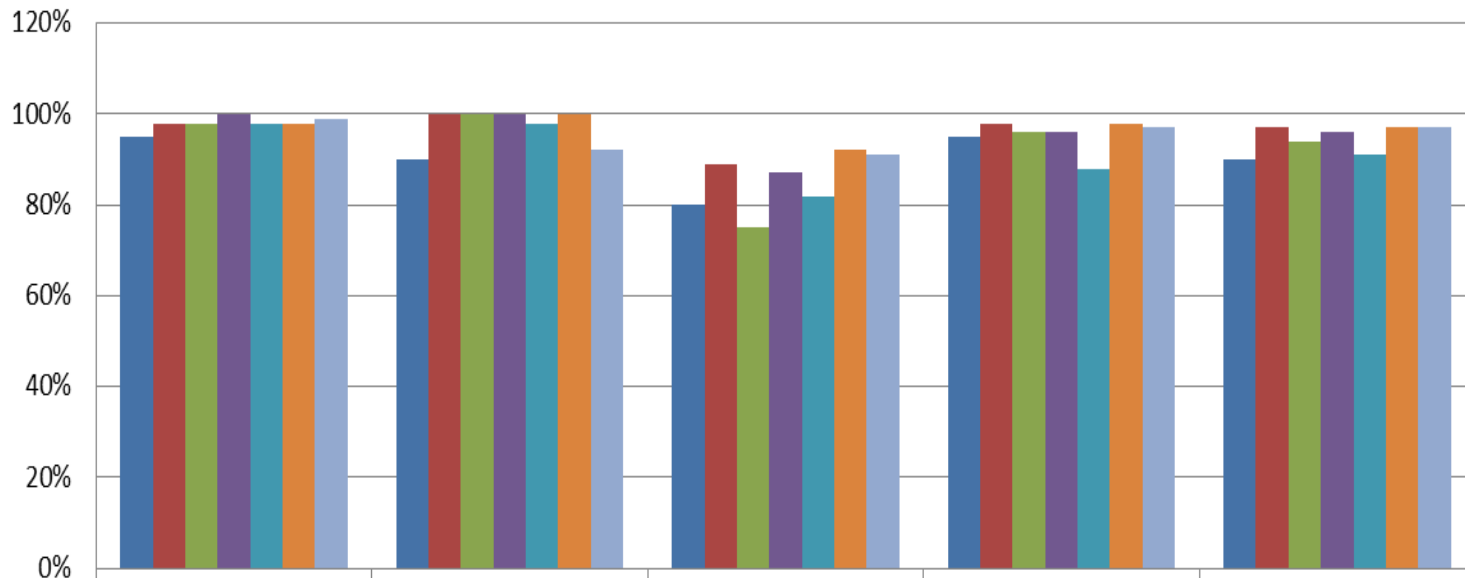


	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
■ Target	95%	90%	80%	95%	90%
■ January 2017	99%	100%	88%	97%	96%
■ February	98%	99%	85%	96%	95%
■ March 2017	99%	100%	88%	97%	97%
■ Qrt 1 2017-18	97%	95%	82%	90%	92%
■ Qrt 2 2017-18	98%	100%	93%	97%	97%
■ Qrt 3 2017-18	98%	99%	91%	96%	96%

C.A.R.E.S. Program Data		March 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018
Number of Bypass Referrals	PQI	34	35	0	0	19	36	8	0	32	22
Number of new Prevention cases	PQI	41	22	30	19	23	28	20	27	26	20
Number of new Prevention children	PQI	108	47	65	43	54	73	51	61	76	52
Number of Children Served in Prevention	PQI	403	539	512	443	412	459	469	474	513	435
Number of Families Served in Prevention	PQI	156	208	203	184	169	183	187	191	199	166
DCF/Case Management Referrals	BFP SP 1c	37	23	47	25	39	26	28	26	24	27
Self/Community/211 Referrals	BFP SP 1c	3	2	8	3	2	2	1	0	1	1
Percent of Children Seen	BFP Contract		31%	30%	26%	32%	23%	23%	18%	24%	32%
Number of Removals During Open Services	BFP FVP		0	5	4	1	0	1	0	2	0
Wraparound Fidelity	CSP OA1		95%	100%	N/A	95%	N/A	N/A	N/A	N/A	N/A
For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral	BFP CAP									100%	100%
Percent of Children seen timely	BFP CAP								18%	24%	32%
The initial FTC is completed within the established timeframes (QRT)	BFP CAP										98%
Percent of Family Teams with 50% Informal and Community Supports	CSP A1.1, BFP CAP		QRT	QRT	54%	QRT	33%	50%	57%	45%	69%
Ongoing supervisor reviews at a minimum of bi-monthly (no more than 62 days between)	BFP CAP									47%	99%

C.A.R.E.S. Program Case Closure Data		March 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018
Total number of FSFN closures	PQI	11	42	33	30	12	12	23	22	54	64
Case Supervision Completed/ Outcomes Achieved	PQI	1	3	7	5	2	1	13	6	12	9
Service Provision Completed	PQI	5	13	16	12	4	7	6	6	23	26
Family Requests Services Close	PQI	0	0	1	1	0	0	0	1	0	0
Service Refused by Family/ no legal grounds	PQI	0	3	2	0	1	0	1	0	0	4
Other	PQI	5	9	1	6	0	0	2	4	4	13
Family Whereabout Unknown/ Reasonable Efforts	PQI	0	14	6	6	5	4	1	5	15	12
For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral	BFP CAP									100%	100%
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	96%	83%	92%	100%	100%	88%	100%	100%	100%	92%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	PQI	100%	NA	100%	100%	100%	100%	100%	100%	100%	100%
C.A.R.E.S. Program Caseload Data		March 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018
Monthly Average Per Care Coordinator (# of Families)	PQI	26	37	37	34	31	35	36	36	39	32
Monthly Average Per Family Partner (# of Families)	PQI	9	10	8	8	6	5	4	5	3	2
Average length of Participation	PQI	117	140	131	130	141	144	150	131	108	100
Percent of Families with a Transition Plan	PQI	100%	100%	100%	100%	100%	100%	92%	80%	83%	80%

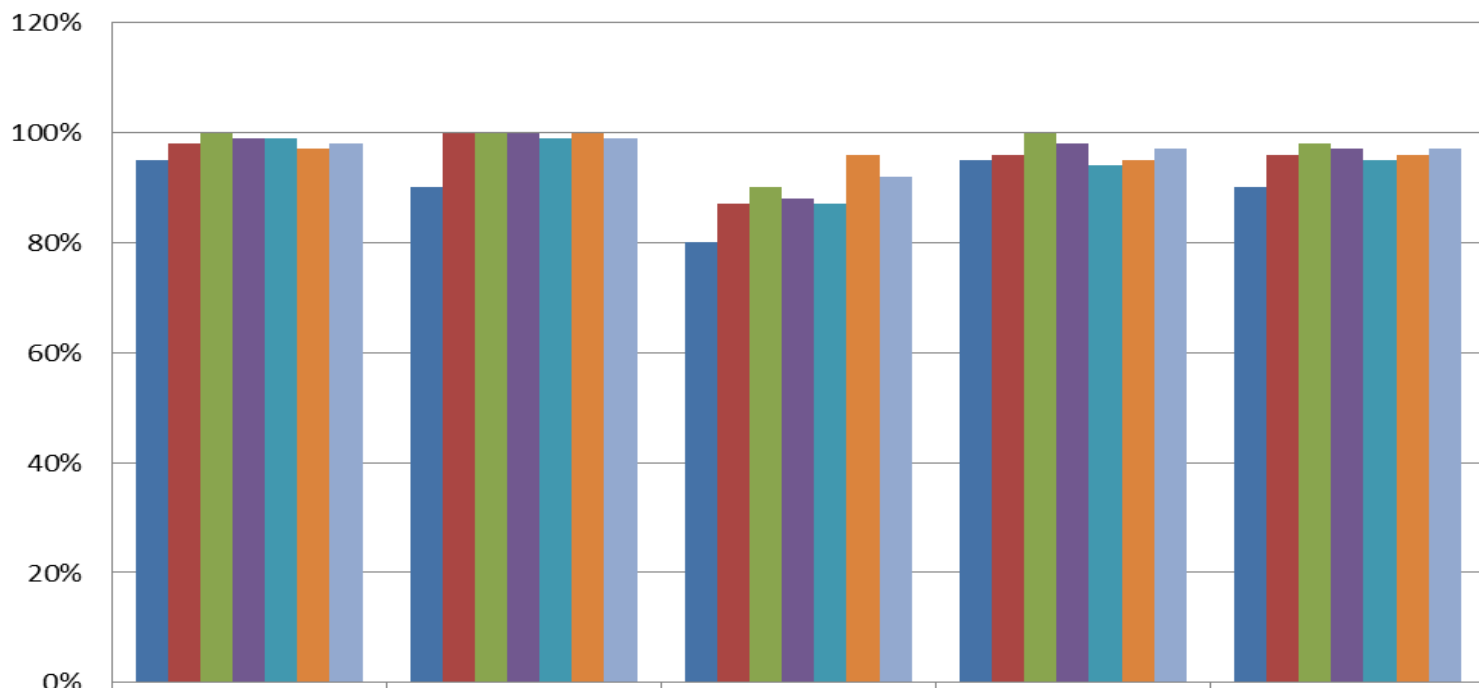
Prevention Outcomes 2017-2018



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
■ Target	95%	90%	80%	95%	90%
■ January 2017	98%	100%	89%	98%	97%
■ February 2017	98%	100%	75%	96%	94%
■ March 2017	100%	100%	87%	96%	96%
■ Qrt 1 2017-18	98%	98%	82%	88%	91%
■ Qrt 2 2017-18	98%	100%	92%	98%	97%
■ Qrt 3 2017-18	99%	92%	91%	97%	97%

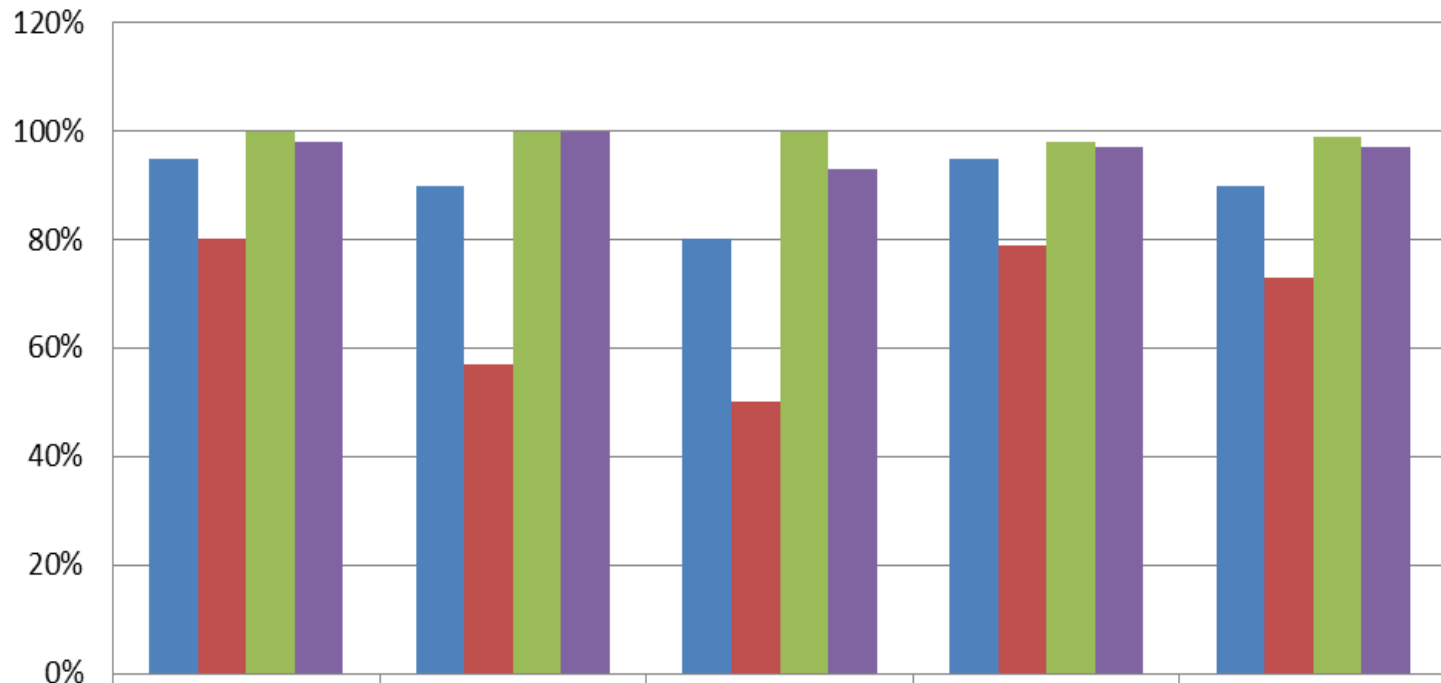
NJHS Caseload Data		March 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018
Monthly Average of Families Per Care Coordinator	PQI	15	28	31	17	21	17	17	18	17	18
Monthly Average of Children Per Care Coordinator	PQI	31	66	73	41	49	39	39	41	38	41
Average length of Participation	PQI	109	127	124	153	156	165	182	203	151	146
Percentage of Home Visits Completed Timely for the Month*	PQI	88%	99%	100%	99%	99%	100%	100%	99.5%	99.5%	99.1%
Percentage Approved Ongoing Family Functioning Assessment	CFSR	65%	41%	34%	44%	58%	51%	66%	61%	67%	68%
Percent of Families with a Transition Plan	CFSR	100%	60%	100%	75%	71%	n/a	50%	78%	86%	100%

NJHS Outcomes 2017-18



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
■ Target	95%	90%	80%	95%	90%
■ January 2017	98%	100%	87%	96%	96%
■ February 2017	100%	100%	90%	100%	98%
■ March 2017	99%	100%	88%	98%	97%
■ Qrt 1 2017-18	99%	99%	87%	94%	95%
■ Qrt 2 2017-18	97%	100%	96%	95%	96%
■ Qrt 3 2017-18	98%	99%	92%	97%	97%

Post Adoption Outcomes 2017-18

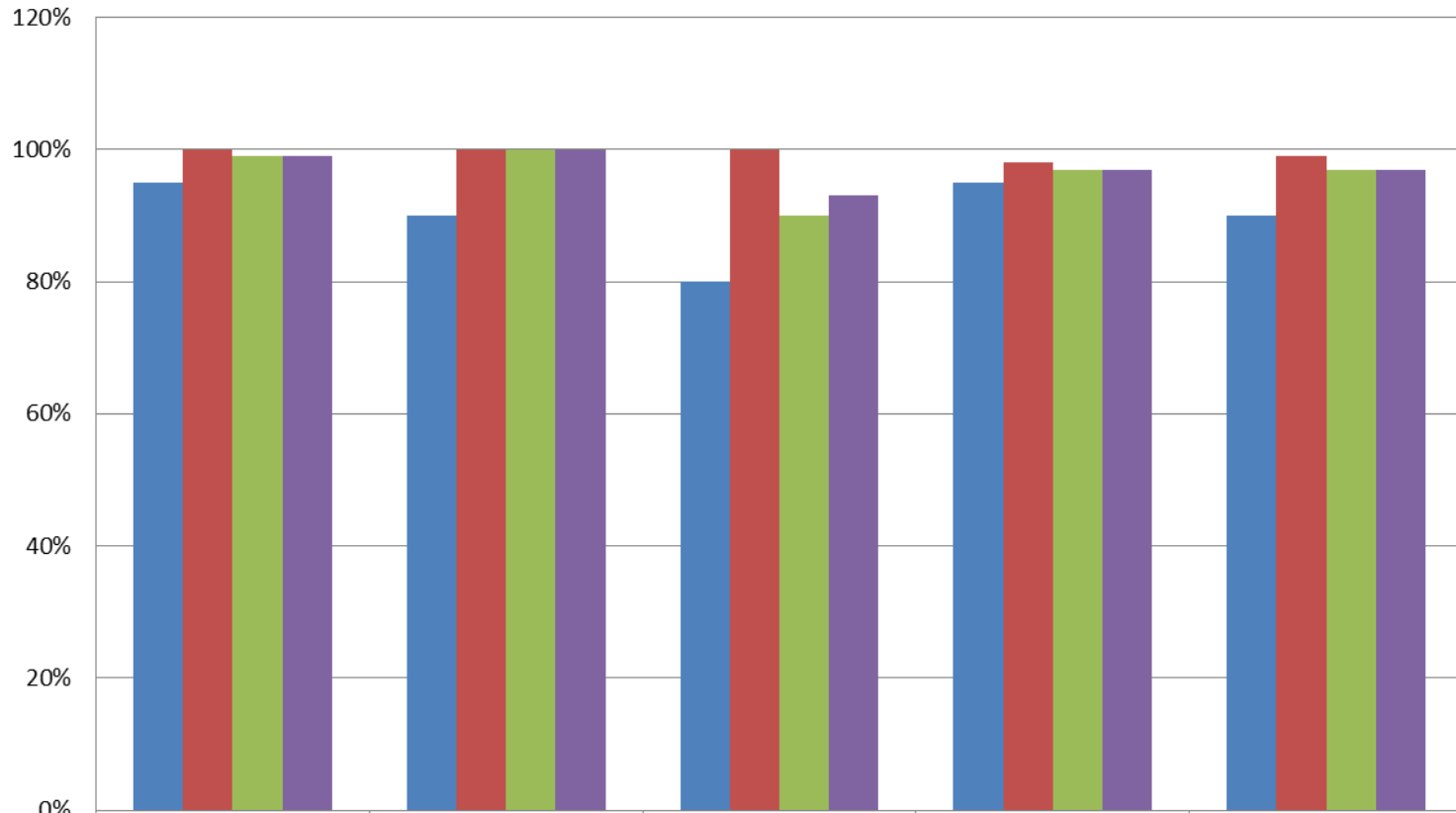


	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
■ Target	95%	90%	80%	95%	90%
■ Qrt 1 2017-18	80%	57%	50%	79%	73%
■ Qrt 2 2017-18	100%	100%	100%	98%	99%
■ Qrt 3 2017-18	98%	100%	93%	97%	97%

Targeted Case Management Data		March 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018
Number of New TCM cases	CSP A1.5, BFPSP 1c		5	0	0	0	0	1	0	3	1
Number of New TCM children	CSP A1.5, BFPSP 1c		4	0	0	0	0	0	0	3	1
Number of New TCM adults	CSP A1.5, BFPSP 1c		1	0	0	0	0	1	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c		4	2	2	2	2	2	2	5	5
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c		1	1	1	1	1	2	1	1	1
Number of Families Served in Prevention	CSP A1.5, BFPSP 1c		5	3	3	3	3	4	3	6	5
Monthly Average of Children Per TCM	PQI		4	3	3	3	3	3	3	3	3
Monthly Average of Adults Per TCM	PQI		1	1	1	1	1	2	2	1	1
Average length of Participation	PQI			NA	NA	NA	NA	5 month	5	5	5
Implement Medicaid Billing, with a target of target \$50,000 in billable services	CSP A1.5, BFPSP 1c		\$ 504.00		\$ 1,166.00	\$ 1,008.00	\$ 900.00	\$ 840.00	\$ 852.00	\$924	\$1,140

Safety Management Services Data		March 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018
Number of New Children Served by Safety Management Services	BFP FVP	15	7	14	11	8	29	9	21	14	15
Number of New Families Served by Safety Management Services	PQI	7	4	6	5	5	9	4	9	6	7
Number of Cases Served by Safety Management Services Team	PQI	25	10	17	15	20	20	16	25	23	23
Number of Children Removed During Services	BFP FVP	1	1	0	2	5	3	0	0	1	6
Number of Children Removed Post Closure	BFP FVP			4	0	0	0	0	0	0	0
Percent of Satisfied Families	PQI		100%	NA	NA	100%	100%	100*	100%	NA	
Percent of initial contacts completed or attempted with the family within 2 hours of the initial request for services during business hours or within 4 hours after business hours	BFP CAP								100%	100%	100%
Percent of FANS completed within first 7 days of services	BFP CAP								71%	100%	100%

Safety Management Services Outcomes 2017-18



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
■ Target	95%	90%	80%	95%	90%
■ Qrt 1 2017-18	100%	100%	100%	98%	99%
■ Qrt 2 2017-18	99%	100%	90%	97%	97%
■ Qrt 3 2017-18	99%	100%	93%	97%	97%

