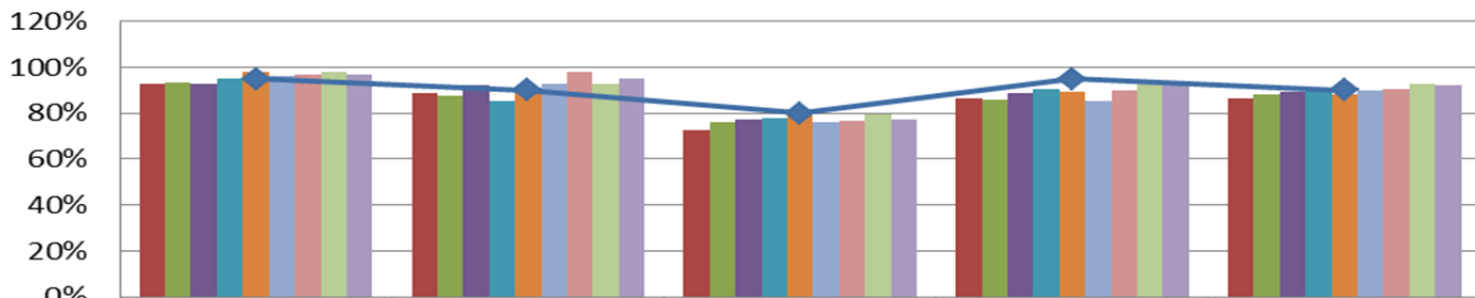




March 2016 Data Report

Brevard C.A.R.E.S. Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16
Total Number of Children Served by the Agency	1389	1296	1149	1158	1123	1172	1517	1593	1776
Total Number of Families Served by the Agency	631	594	540	543	529	545	707	740	833

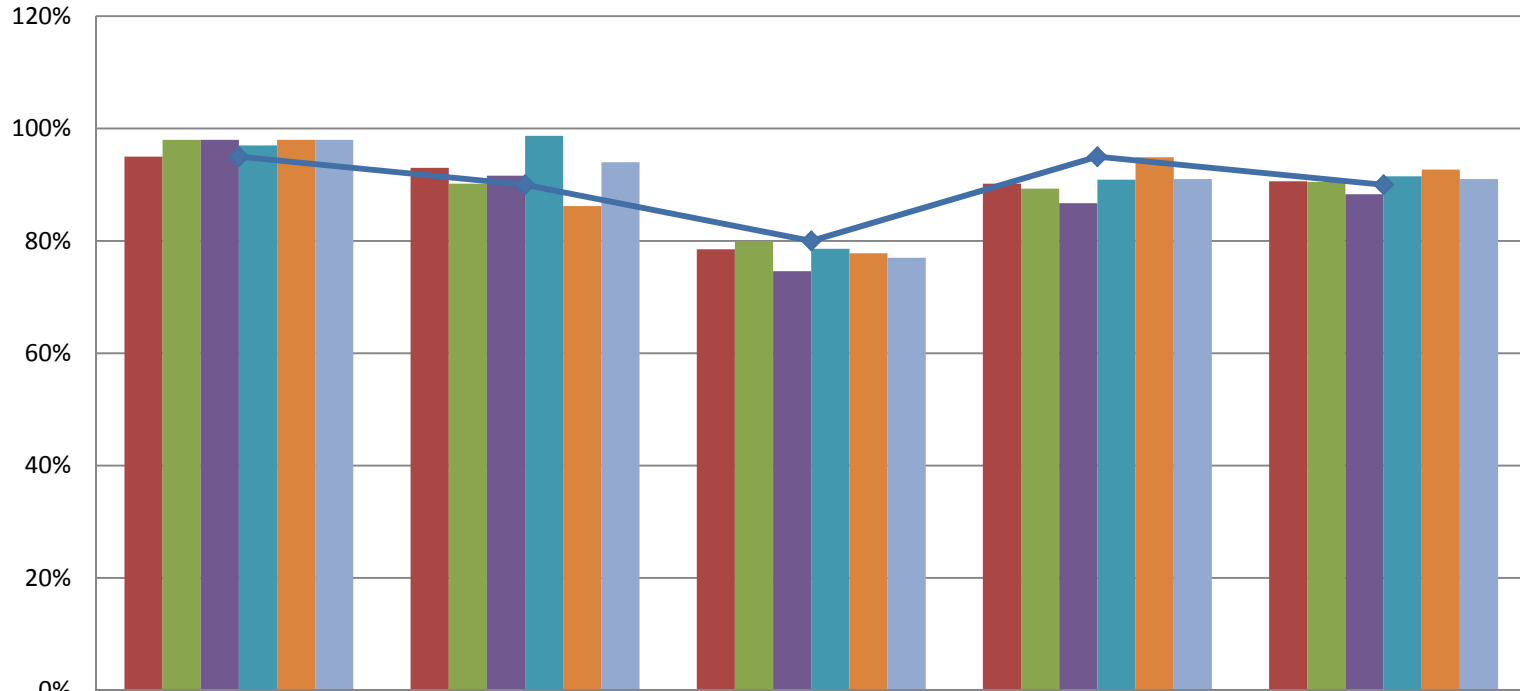
CARES 2015-16 Outcomes



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
July	93%	89%	73%	87%	86%
August	94%	87%	76%	86%	88%
September	93%	92%	77%	89%	89%
October	95%	85%	78%	91%	91%
November	98%	90%	80%	89%	88%
December	96%	93%	76%	85%	90%
January	97%	98%	77%	90%	91%
February	98%	93%	80%	94%	93%
March	97%	95%	77%	93%	92%
Target	95%	90%	80%	95%	90%

Prevention Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16
Number of new Prevention cases	54	92	80	40	66	92	163	73	101
Number of new Prevention children				91	134	206	363	166	225
Number of Children Served in Prevention	1104	1016	887	870	857	879	1204	1278	1452
Number of Families Served in Prevention	493	462	412	395	395	400	548	575	661
DCF/Case Management Referrals	25	20	28						76
Self/Community/211 Referrals	29	71	49						28
Case Closure Reasons	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16
Total number of FSFN closures	103	141	43	69	73	19	44	26	80
Case Supervision Completed/ Outcomes Achieved				0	2	6	5	0	6
Service Provision Completed				17	27	2	9	8	25
Family Requests Services Close				1	6	1	5	2	3
Service Refused by Family/ no legal grounds				1	8	4	16	7	13
Other				50	21	6	4	6	3
Family Whereabout Unknown/ Reasonable Efforts							5	3	30
Caseload Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16
Monthly Average Per Care Coordinator (# of Families)	58	39	37	29	28	36	55	62	65
Monthly Average Per Family Partner (# of Families)	32	33	28	29	28	36	55	62	65
Average length of Participation	590	170	471	159	109	130	111	118	121
Percent of Families with a Transition Plan	29%	47%	100%			100%	100%	100%	100%

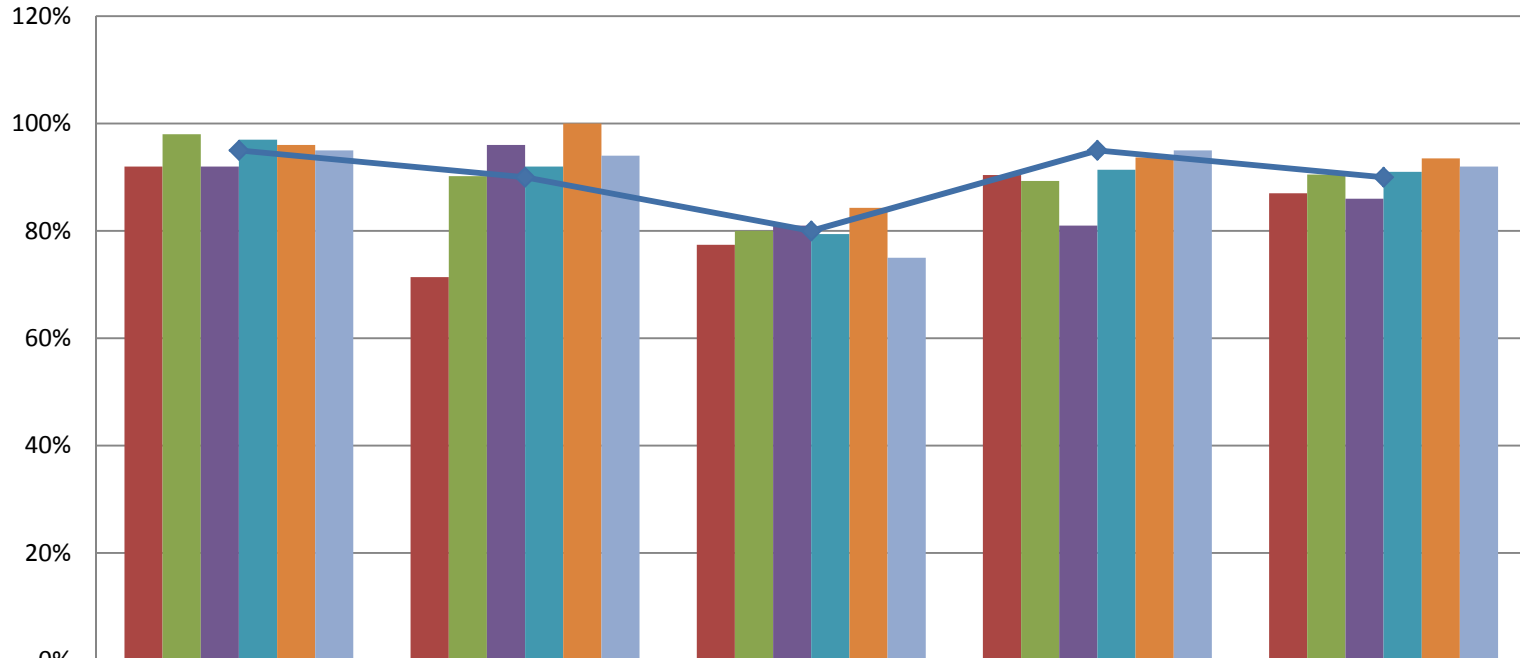
Prevention 2015-16 Outcomes



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October	95%	93%	79%	90%	91%
November	98%	90%	80%	89%	91%
December	98%	92%	75%	87%	88%
January	97%	99%	79%	91%	92%
February	98%	86%	78%	95%	93%
March	98%	94%	77%	91%	91%
Target	95%	90%	80%	95%	90%

Child Welfare Team Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16
Number of new NJIHS cases	11	8	8	12	8	11	8	13	16
Number of new NJIHS children				21	14	27	13	25	35
Number of Families Served in Non Judicial In Home Services	77	74	85	75	75	76	77	81	84
Number of Children Served in Non Judicial In Home Services	176	166	206	168	173	184	178	175	184
Case Closure Reasons	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16
Total number of FSFN closures	3	4	9	8	8	4	5	8	5
Case Supervision Completed/ Outcomes Achieved				5	5	3	5	5	4
Service Provision Completed				1	1	0	0		
Family Requests Services Close				1	1	0	0		
Other				1		1	0	3	1
Caseload Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16
Monthly Average of Families Per Care Coordinator	16	16	14	15	13	13	13	13	14
Monthly Average of Children Per Care Coordinator	38	38	34	35	29	30	29	29	31
Average length of Participation	211	158	166	148	155	150	151	136	131
Percentage of Home Visits Completed Timely for the Month	99.60%		100%	100%	100%	100%	100%	100%	
Percentage Approved Ongoing Family Functioning Assessment				65%	53%	78%	68%	89%	47%
Percent of Families with a Transition Plan	100%	0%	50%	63%	50%	75%	40%	94%	89%

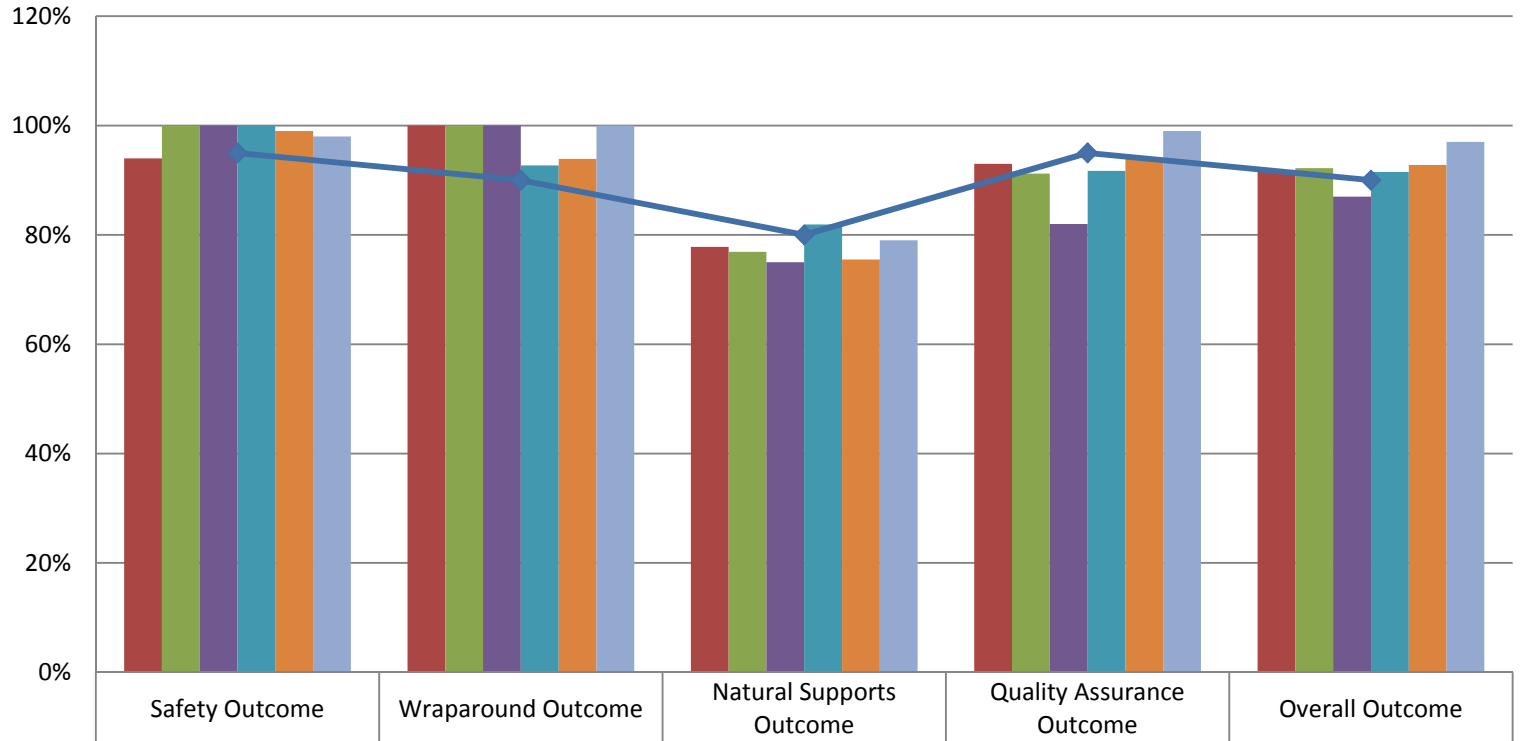
Child Welfare 2015-15 Outcomes



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October	92%	71%	77%	90%	87%
November	98%	90%	80%	89%	91%
December	92%	96%	81%	81%	86%
January	97%	92%	79%	91%	91%
February	96%	100%	84%	94%	94%
March	95%	94%	75%	95%	92%
Target	95%	90%	80%	95%	90%

Community Services Data	July	August	Sept	Oct	Nov	Dec	Jan-16	Feb-16	Mar-16
Number of Families Served in Post Adoption (in state)	37	38	42	45	50	50	54	54	59
Number of Children Served in Post Adoption (in state)	44	54	59	61	67	67	72	71	77
Number of Families Served by Head Start Coordinator				6	10	12	25	27	26
Number of Children Served by Head Start Coordinator				15	27	28	59	61	55
Number of Children Served by Safety Management Services Team	36	27	21	18	21	19	26	22	26
Number of Cases Served by Safety Management Services Team	11	8	8	7	9	11	15	12	11
Number of Children Served by Mobile Response Team	51	40	49	61	59	64	88	122	91
Number of Cribs for Kids Pack and Plays Distributed	14	28	55	29	42	9	37	29	29

Community Services 2015-16 Outcomes



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October	94%	100%	78%	93%	92%
November	100%	100%	77%	91%	92%
December	100%	100%	75%	82%	87%
January	100%	93%	82%	92%	92%
February	99%	94%	76%	94%	93%
March	98%	100%	79%	99%	97%
Target	95%	90%	80%	95%	90%