July 2018 Data Report

Brevard C.A.R.E.S. Data	July 2017	June 2018	July 2018
Total Number of Children Served by the Agency	896	599	558
Total Number of Families Served by the Agency	388	282	270
Total Number of Client Complaints & Trackers	0	0	0
Total Number of Critical Incident Reports	0	1	5
Increase Natural Supports participating in FTC to 60% (QRT)	■	67%	QRT
Percent of Satisfied Families Successfully Completing	100%*	100%	100%
Participate in 6 community awareness events	0	1	2
Secure one media feature story on child abuse prevention success	0	0	0
Increase revenue from new sources by $20,000	0	0	0
Meetings to advocate for prevention resources with community leaders, decision-makers, and the Brevard legislative delegation	1	0	0
Meetings to promote C.A.R.E.S. as an evidence-based practice	1	0	0
Engage all six state legislative offices in at least one activity or event	0	0	0
Total Monthly Match	$ 1,145.33	$ 605.09	$ 1,649.15
C.A.R.E.S. Program Data	July 2017	June 2018	July 2018
Number of Bypass Referrals	35	20	19
Number of new Prevention cases	22	16	17
Number of new Prevention children	47	40	41
Number of Children Served in Prevention	539	240	221
Number of Families Served in Prevention	208	93	87
DCF/Case Management Referrals	23	18	14
Self/Community/211 Referrals	2	0	1
Percent of Children Seen	31%	38%	38%
Number of Removals During Open Services	0	0	0
Wraparound Fidelity	95%	N/A	N/A
For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral	■	100%	100%
The initial FTC is completed within the established timeframes (QRT)	■	94%	N/A
Percent of Family Teams with 50% Informal and Community Supports	QRT	0%	36%
Ongoing supervisor reviews at a minimum of bi-monthly (no more than 62 days between)	■	81%	100%
C.A.R.E.S. Program Case Closure Data	July 2017	June 2018	July 2018
Total number of FSFN closures	42	18	39
Case Supervision Completed/ Outcomes Achieved	3	1	5
Service Provision Completed	13	9	20
Family Requests Services Close	0	0	0
Service Refused by Family/ no legal grounds	3	0	1
Other	9	4	5
Family Whereabout Unknown/ Reasonable Efforts	14	4	8
For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral	■	100%	100%
Percent of Successfully Closed Cases without Verfied Abuse 6 months	83%	100%	92%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	NA	100%	100%
C.A.R.E.S. Program Caseload Data	July 2017	June 2018	July 2018
Monthly Average Per Care Coordinator (# of Families)	37	18	17
Monthly Average Per Family Partner (# of Families)	10	1	0
Average length of Participation	140	101	138
Percent of Families with a Transition Plan	100%	100%	89%

NJIHS Data	July 2017	June 2018	July 2018
Number of new NJIHS cases	13	24	13
Number of new NJIHS children	32	43	17
Number of Families Served in Non Judicial In Home Services	85	119	118
Number of Children Served in Non Judicial In Home Services	199	236	221
Percent of Children Seen	99%	99%	100%
Number of Removals During Open Services	0	2	3
Percent of Family Teams with 40% Informal and Community Supports	QRT	80%	63%
Percent of OFFA completed within 30 days of case transfer staffing		73%	70%
Number of NJ Staff Wraparound Certified (including supervisor)		3	3
Number of NJ Staff Child Welfare Certified (including supervisor)	4	4	4
Percent of cases where Barriers to achieving success has been discussed and identified within the CARE plan		100%	QRT
NJIHS Case Closure Reasons	July 2017	June 2018	July 2018
Total number of FSFN closures	5	10	8
Case Supervision Completed/ Outcomes Achieved	2	6	5
Service Provision Completed	2	1	3
Family Requests Services Close	0	1	
Other	1	2	
Percent of Successfully Closed Cases without Verfied Abuse 6 months	93%		97%
Percent of Satisfied Families Successfully Completing	100%*	100%	100%
NJIHS Caseload Data	July 2017	June 2018	July 2018
Monthly Average of Families Per Care Coordinator	28	17	17
Monthly Average of Children Per Care Coordinator	66	34	32
Average length of Participation	127	118	146
Percentage of Home Visits Completed Timely for the Month*	99%	99%	100%
Percentage Approved Ongoing Family Functioning Assessment	41%	73%	70%
Percent of Families with a Transition Plan	60%	80%	50%
Post Adoption Services Data	July 2017	June 2018	July 2018
Number of New Children Served in Post Adoption (in state)	0	1	1
Number of Families Served in Post Adoption (Target 50 in state)	64	44	41
Number of Children Served in Post Adoption (in state)	80	65	59
Host 12 support group meetings/activities for post adoptive families	0	1	0
Number of Families Who Participated in Support Group	0	5	n/a
Percent of Annual Contacts Completed	NA	100%	100%
Wraparound Fidelity	100%	n/a	n/a
Percent of Satisfied Families	100%	n/a	n/a
Implement a quarterly newsletter to share resource information with post adoptive families	0%	Yes	QRT
Annual post adoption contacts will be completed within 30 days of anniversary.	100%	100%	100%
Head StartServices Data	July 2017	June 2018	July 2018
Number of New Children Served by Head Start Coordinator	1	0	0
Number of Children Served by Head Start Coordinator	64	54	54
Number of Families Served by Head Start Coordinator	28	25	24
Total number of FSFN closures	3	2	13
Percent of Satisfied Families Successfully Completing	NA	n/a	n/a

Homelessness Data	July 2017	June 2018	July 2018
Number of New Homeless Prevention cases (HMIS Data)	5	14	5
Number of New Homeless Prevention children (HMIS Data)	12	30	8
Total Homeless Prevention cases (HMIS Data)	5	21	21
Total Homeless Prevention children (HMIS Data)	12	44	45
Number of New Homeless cases (HMIS Data)	4	1	1
Number of New Homeless children(HMIS Data)	10	2	3
Total Homeless cases (HMIS Data)	4	15	14
Total Homeless children (HMIS Data)	10	30	30
Percent of Familes Rehoused	NA	64%	67%
Percent of Children Rehoused	NA	50%	57%
Total Number of Children Served under HfH	NA	10	10
Total Number of Families Served under HfH	NA	5	5
Secure $80,000 to provide immediate, short-term crisis intervention for homeless families		$ 10,923.36	$ 1,415.15
Total Number of SPDATs completed (triage and full)		0	3
Brevard C.A.R.E.S. Management Team will participate in both the monthly Homeless Coalition meetings and in the Child Abuse Prevention Task Force Meetings	BHC	Both	Both
Cribs for Kids Data	July 2017	June 2018	July 2018
Number of Safe Sleep Classes (target 40)	3	4	5
Number of Cribs for Kids Pack and Plays Distributed (target 400)	16	18	17
Number of Pack and Plays Distributed as Tangible Resource	11	12	8
Raise $24,000 through sponsorship program for Cribs for Kids	$ -		

Safety Management Services Data	July 2017	June 2018	July 2018
Number of New Children Served by Safety Management Services	7	9	4
Number of New Families Served by Safety Management Services	4	5	3
Number of Cases Served by Safety Management Services Team	10	14	17
Number of Children Removed During Services	1	0	1
Number of Children Removed Post Closure		0	1
Percent of Satisfied Families	100%	100%	100%
Percent of initial contacts completed or attempted with the family within 2 hours of the initial request for services during business hours or within 4 hours after business hours		100%	100%
Percent of FANS completed within first 7 days of services		100%	100%
Mobile Response Team Data	July 2017	June 2018	Jul-18
Number of Calls Received	32	48	40
Number of Telephonic Crisis Response Assessments	25	37	28
Number of Onsite Crisis Response Assessments	15	11	12
Number of Post Assessment Staffings Attended (aftercare followup)	20	1	0
Number of Children Served by Mobile Response Team	53	38	84
Percent of Children with Placement Disruption	0	0	0
Percent of Calls with Timely Onsite Crisis Response	100%	100%	100%
Targeted Case Management Data	July 2017	June 2018	Jul-18
Number of New TCM cases	5	0	0
Number of New TCM children	4	0	0
Number of New TCM adults	1	0	0
Number of Children Served by TCM	4	1	1
Number of Adults Served by TCM	1	0	0
Number of Families Served in Prevention	5	0	1
Monthly Average of Children Per TCM	4	2.8	1
Monthly Average of Adults Per TCM	1	0.8	0
Average length of Participation		5	5
Implement Medicaid Billing, with a target of target $50,000 in billable services	$ 504.00	$468	$276