**Brevard C.A.R.E.S.
Report December 2018**

Strengthening Families...Whatever It Takes!

Brevard C.A.R.E.S. Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Total Number of Children Served by the Agency	834	599	558	442	417	431	475	456
Total Number of Families Served by the Agency	365	282	270	235	219	217	218	214
Total Number of Client Complaints & Trackers	0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	0	1	5	7	3	3	5	5
Percent of Satisfied Families Successfully Completing	100%	100%	100%	100%	100%	100%	100%	100%
Participate in 6 community awareness events	0	1	2	1	0	2	2	1
Secure one media feature story on child abuse prevention success	0	0	0	0	0	0	0	0
Increase revenue from new sources by $20,000	0	0	0	0	0	$ 180,000.00	0	0
Meetings to advocate for prevention resources with community leaders, decision-makers, and the Brevard legislative delegation	5	0	0	0	0	0	0	0
Meetings to promote C.A.R.E.S. as an evidence-based practice	5	0	0	0	1	2	1	1
Engage all six state legislative offices in at least one activity or event	0	0	0	0	0	0	0	0
Total Monthly Match	$ 1,450	$ 605	$ 1,649	$ 1,361	$ 5,373	$ 2,842	$ 2,465	$ 17,763

C.A.R.E.S. Program Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Number of Bypass Referrals	8	20	19	17	13	37	21	18
Number of new Prevention cases	20	16	17	14	13	14	20	9
Number of new Prevention children	51	40	41	29	30	36	48	18
Number of Children Served in Prevention	469	240	221	136	150	172	201	198
Number of Families Served in Prevention	187	93	87	61	65	71	85	87
Percent of Children Seen	23%	38%	38%	67%	71%	72%	72%	52%
Number of Removals During Open Services	1	0	0	2	0	1	0	0
Ongoing supervisor reviews at a minimum of bi-monthly (no more than 90 days between)	■	81%	100%	100%	99%	96%	100%	100%
C.A.R.E.S. Program Case Closure Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Total number of FSFN closures	23	18	39	8	8	6	7	20
Percent of Successfully Closed Cases without Verfied Abuse 6 months	100%	100%	92%	96%	88%	100%		100%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	100%	100%	100%	100%	100%	100%	100%	100%
C.A.R.E.S. Program Caseload Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Monthly Average Per Care Coordinator (# of Families)	36	18	17	12	13	18	17	17
Monthly Average Per Family Partner (# of Families)	4	1	0	n/a	n/a	0	0	0
Average length of Participation	150	101	138	102	124	93	85	102

NJIHS Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Number of new NJIHS cases	11	24	13	16	12	14	19	16
Number of new NJIHS children	27	43	17	36	23	34	41	30
Number of Families Served in Non Judicial In Home Services	103	119	118	123	106	109	110	103
Number of Children Served in Non Judicial In Home Services	234	236	221	222	190	205	232	213
Percent of Children Seen	100	99%	100%	99%	99%	98%	100%	98.5%
Number of Removals During Open Services	1	2	3	4	1	1	3	3
Percent of OFFA completed within 30 days of case transfer staffing	66%	73%	70%	64%	82%	74%	51%	51%
Number of NJ Staff Wraparound Certified (including supervisor)	3	3	3	3	3	3	3	5
Number of NJ Staff Child Welfare Certified (including supervisor)	4	4	4	4	4	4	4	6
NJIHS Case Closure Reasons	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Total number of FSFN closures	10	10	8	18	7	9	14	9
Percent of Successfully Closed Cases without Verfied Abuse 6 months	95%		97%	97%		91%		85%
Percent of Satisfied Families Successfully Completing	100%	100%	100%	100%	100%	100%	100%	100%
NJIHS Caseload Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Monthly Average of Families Per Care Coordinator	17	17	17	20	12	14	11	9
Monthly Average of Children Per Care Coordinator	39	34	32	37	21	26	23	19
Average length of Participation	182	118	146	111	117	132	131	123
Percentage of Home Visits Completed Timely for the Month*	100%	99%	100%	99%	99%	98%	100%	98.5%
Added supervisor review					97.6%	QRT	QRT	97%

Post Adoption Services Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Number of New Children Served in Post Adoption (in state)	0	1	1	1	6	0	2	3
Number of Families Served in Post Adoption (Target 50 in state)	48	44	41	40	38	30	16	16
Number of Children Served in Post Adoption (in state)	67	65	59	57	55	38	20	20
Host 12 support group meetings/activities for post adoptive families	2	1	0	1	1	1	1	1
Number of Families Who Participated in Support Group	3	5	n/a	4	2	5	1	3
Percent of Annual Contacts Completed	100%	100%	100%	100%	100%	100%	100%	100%
Wraparound Fidelity	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Percent of Satisfied Families	n/a	n/a	n/a	n/a	n/a	n/a	100	100
Implement a quarterly newsletter to share resource information with post adoptive families	1	Yes	QRT	QRT	QRT	1	QRT	QRT
Annual post adoption contacts will be completed within 30 days of anniversary.	100%	100%	100%	100%	100%	100%	100%	100%

Head StartServices Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Number of New Children Served by Head Start Coordinator	5	0	0	9	24	20	17	13
Number of Children Served by Head Start Coordinator	61	54	54	24	9	8	12	15
Number of Families Served by Head Start Coordinator*FSFN data until Jan 2019	26	25	24	11	19	7	5	6
Total number of FSFN closures	0	2	13	2	3	2	0	0
Percent of Satisfied Families Successfully Completing	100*	n/a	n/a	100%	100%	100%	100%	100%

Safety Management Services Data	Dec 2017	June 2018	July 2018	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018
Number of New Children Served by Safety Management Services	9	9	4	9	14	11	2	16
Number of New Families Served by Safety Management Services	4	5	3	5	4	7	1	7
Number of Cases Served by Safety Management Services Team	16	14	17	13	14	12	11	7
Number of Children Served by SMST (added)	0							16
Number of Children Removed During Services	0	0	1	1	0	0	0	1
Percent of Satisfied Families	100*	100%	100%	100%	100%	100%	100%	100%
Percent of FANS completed within first 7 days of services		100%	100%	100%	100%	100%	100%	14%

Mobile Response Team Data	Dec 2017	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018
Total Number of Calls Received	33	48	40	42	27	32	21	24
Number of Telephonic Crisis Response Assessments	16	37	28	29	15	18	12	19
Number of Onsite Crisis Response Assessments	10	11	12	13	7	14	9	5
Number of Post Assessment Staffings Attended (aftercare followup) CHANGE TO PERCENT COMI	0	1	0	0	0	6		87.50%
Number of Children Served by Mobile Response Team	38	38	84	60	50	55	48	46
Percent of Children with Placement Disruption	0	0	0	0%	0%	0	0	0
Percent of Calls with Timely Onsite Crisis Response	100%	100%	100%	100%	100%	100%	100%	100%

Targeted Case Management Data	Dec 2017	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018
Number of New TCM cases	1	0	0	0	1	0	0	0
Number of New TCM children	0	0	0	0	1	0	0	0
Number of New TCM adults	1	0	0	0	0	0	0	0
Number of Children Served by TCM	2	1	1	1	2	1	1	1
Number of Adults Served by TCM	2	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of target $50,000 in billable services	$ 840.00	$468	$276	$ 432.00	$ 336.00	$240	$240	$240

Parenting with Love and Limits Data	Dec 2017	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018
Number of New Children Served		0	10	10	0	0	0	0
DCF/Case Management Referrals		0	5	5	0	0	0	0
DJJ Referrals		0				0	0	0
Self/Community/211 Referrals		0	5	5	0	0	0	0
Number of Cases Served		6	10	10	5	5	5	0

Homelessness Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Number of New Homeless Prevention cases (HMIS Data)	5	14	5	0	1	3	2	5
Number of New Homeless Prevention children (HMIS Data)	12	30	8	0	6	11	7	11
Total Homeless Prevention cases (HMIS Data)	5	21	21	21	21	25	26	31
Total Homeless Prevention children (HMIS Data)	12	44	45	45	12	52	59	72
Number of New Homeless RR cases (HMIS Data)	2	1	1	1	0	1	0	1
Number of New Homeless RR children(HMIS Data)	5	2	3	3	1	4	0	2
Total Homeless cases (HMIS Data)	8	15	14	15	15	22	15	16
Total Homeless children (HMIS Data)	20	30	30	33	33	36	33	35
Percent of Familes Rehoused	0	64%	67%	71%	69%	69%	62%	59%
Percent of Children Rehoused	0	50%	57%	82%	76%	76%	74%	71%
Total Number of Children Served under HfH	14	10	10	10	8	4	12	9
Total Number of Families Served under HfH	6	5	5	4	2	3	3	3
Secure $80,000 to provide immediate, short-term crisis intervention for homeless families	$ 3,019.32	$ 10,923.36	$ 1,415.15	$ 3,334.95	$ 1,595.80	$ 3,213.48	$ 6,341.29	$ 5,882.68
Total Number of SPDATs completed (triage and full)		0	3	1	2	1	3	1
Brevard C.A.R.E.S. Management Team will participate in both the monthly Homeless Coalition meetings and in the Child Abuse Prevention Task Force Meetings	Both	Both	Both	Both	both	both	both	CHAT

Cribs for Kids Data	Dec 2017	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018
Number of Safe Sleep Classes (target 40)	5	4	5	7	5	8	4	5
Number of Cribs for Kids Pack and Plays Distributed (target 400)	9	18	17	27	15	18	10	11
Number of Pack and Plays Distributed as Tangible Resource	8	12	8	10	5	4		4
Raise $24,000 through sponsorship program for Cribs for Kids	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -