

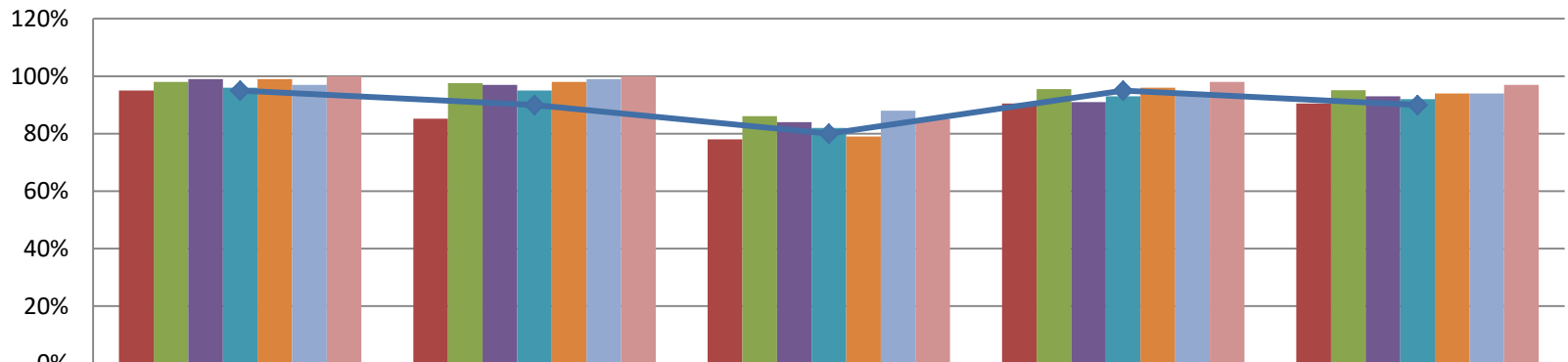


**Brevard
C.A.R.E.S.**

December 2016 Data Report

| Brevard C.A.R.E.S. Data | November 2015 | July 2016 | August 2016 | September 2016 | October 2016 | November 2016 | December 2016 |
|---|---------------|-----------|-------------|----------------|--------------|---------------|---------------|
| Total Number of Children Served by the Agency | 1123 | 1489 | 1380 | 1020 | 857 | 806 | 771 |
| Total Number of Families Served by the Agency | 529 | 675 | 618 | 450 | 376 | 353 | 341 |

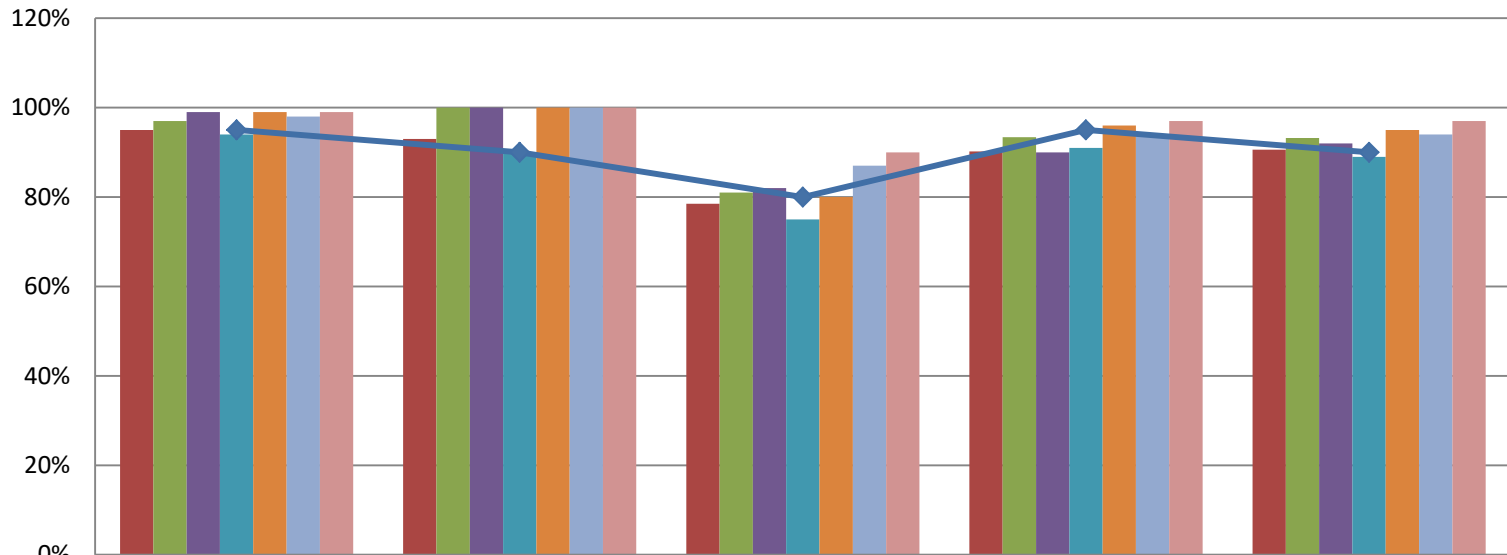
CARES Outcomes 2016-2017



| | Safety Outcome | Wraparound Outcome | Natural Supports Outcome | Quality Assurance Outcome | Overall Outcome |
|----------------|----------------|--------------------|--------------------------|---------------------------|-----------------|
| October 2015 | 95% | 85% | 78% | 91% | 91% |
| July 2016 | 98% | 98% | 86% | 96% | 95% |
| August 2016 | 99% | 97% | 84% | 91% | 93% |
| September 2016 | 96% | 95% | 82% | 93% | 92% |
| October 2016 | 99% | 98% | 79% | 96% | 94% |
| November 2016 | 97% | 99% | 88% | 94% | 94% |
| December 2016 | 100% | 100% | 85% | 98% | 97% |
| Target | 95% | 90% | 80% | 95% | 90% |

| Prevention Data | November 2015 | July 2016 | August 2016 | September 2016 | October 2016 | November 2016 | December 2016 |
|--|---------------|-----------|-------------|----------------|--------------|---------------|---------------|
| Number of new Prevention cases | 66 | 22 | 28 | 20 | 21 | 19 | 13 |
| Number of new Prevention children | 134 | 36 | 78 | 43 | 51 | 43 | 30 |
| Number of Children Served in Prevention | 857 | 1135 | 1057 | 692 | 503 | 451 | 432 |
| Number of Families Served in Prevention | 395 | 491 | 446 | 280 | 194 | 173 | 166 |
| DCF/Case Management Referrals | | 20 | 26 | 15 | 14 | 15 | 17 |
| Self/Community/211 Referrals | | 1 | 2 | 3 | 7 | 5 | 3 |
| Case Closure Reasons | November 2015 | July 2016 | August 2016 | September 2016 | October 2016 | November 2016 | December 2016 |
| Total number of FSFN closures | 73 | 64 | 170 | 100 | 38 | 22 | 15 |
| Case Supervision Completed/ Outcomes Achieved | 2 | 3 | 12 | 7 | 6 | 5 | 1 |
| Service Provision Completed | 27 | 25 | 55 | 46 | 16 | 8 | 5 |
| Family Requests Services Close | 6 | 0 | 8 | 4 | 1 | 0 | 2 |
| Service Refused by Family/ no legal grounds | 8 | 8 | 32 | 5 | 4 | 2 | 3 |
| Other | 21 | 12 | 27 | 27 | 1 | 3 | 1 |
| Family Whereabout Unknown/ Reasonable Efforts | | 16 | 36 | 11 | 10 | 4 | 3 |
| Caseload Data | November 2015 | July 2016 | August 2016 | September 2016 | October 2016 | November 2016 | December 2016 |
| Monthly Average Per Care Coordinator (# of Families) | 28 | 55 | 55 | 42 | 33 | 32 | 32 |
| Monthly Average Per Family Partner (# of Families) | 28 | 72 | 58 | 36 | 14 | 4 | 8 |
| Average length of Participation | 109 | 177 | 161 | 164 | 147 | 159 | 177 |
| Percent of Families with a Transition Plan | | 75% | 75% | N/A | 100% | 100% | 100% |

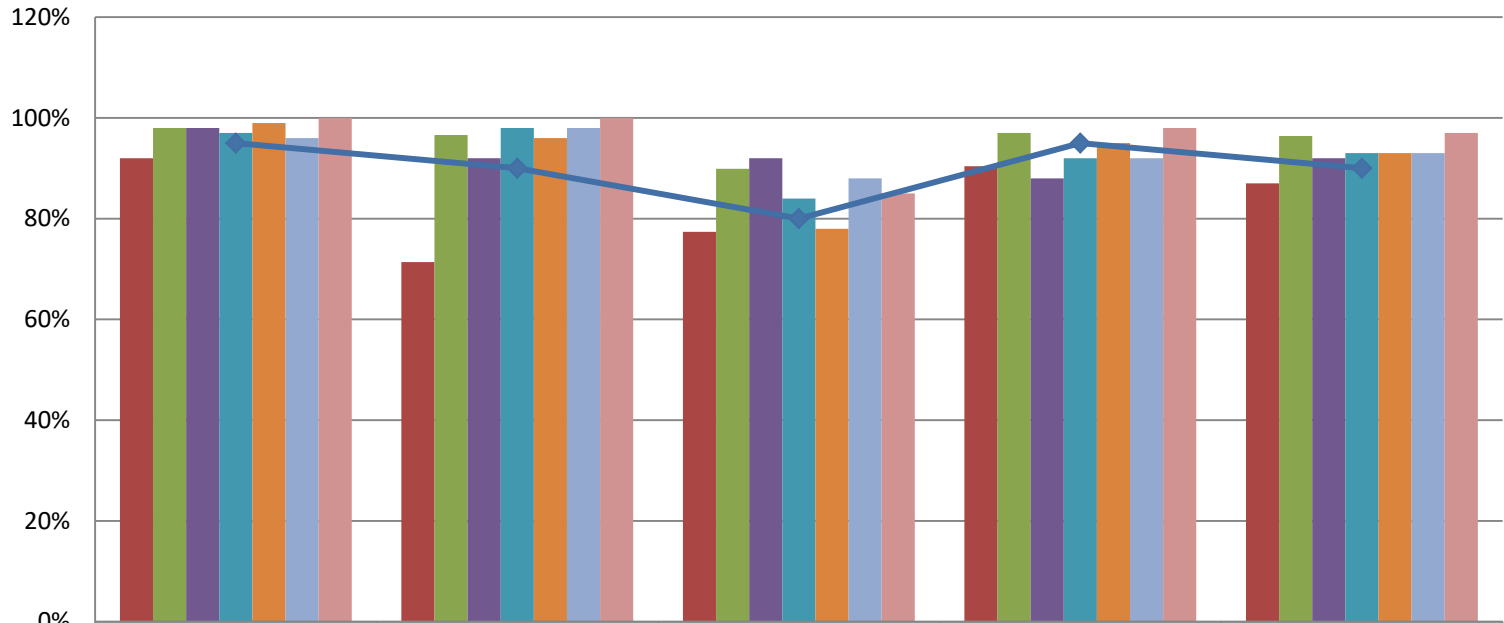
Prevention Outcomes 2016-2017



| | Safety Outcome | Wraparound Outcome | Natural Supports Outcome | Quality Assurance Outcome | Overall Outcome |
|----------------|----------------|--------------------|--------------------------|---------------------------|-----------------|
| October 2015 | 95% | 93% | 79% | 90% | 91% |
| July 2016 | 97% | 100% | 81% | 93% | 93% |
| August 2016 | 99% | 100% | 82% | 90% | 92% |
| September 2016 | 94% | 90% | 75% | 91% | 89% |
| October 2016 | 99% | 100% | 80% | 96% | 95% |
| November 2016 | 98% | 100% | 87% | 94% | 94% |
| December 2016 | 99% | 100% | 90% | 97% | 97% |
| Target | 95% | 90% | 80% | 95% | 90% |

| Child Welfare Team Data | November 2015 | July 2016 | August 2016 | September 2016 | October 2016 | November 2016 | December 2016 |
|--|---------------|-----------|-------------|----------------|--------------|---------------|---------------|
| Number of new NJIHS cases | 8 | 15 | 13 | 3 | 11 | 11 | 9 |
| Number of new NJIHS children | 14 | 25 | 24 | 7 | 26 | 28 | 21 |
| Number of Families Served in Non Judicial In Home Services | 75 | 102 | 92 | 82 | 78 | 80 | 71 |
| Number of Children Served in Non Judicial In Home Services | 173 | 228 | 209 | 187 | 177 | 182 | 155 |
| Case Closure Reasons | November 2015 | July 2016 | August 2016 | September 2016 | October 2016 | November 2016 | December 2016 |
| Total number of FSFN closures | 8 | 9 | 8 | 6 | 1 | 10 | 3 |
| Case Supervision Completed/ Outcomes Achieved | 5 | 6 | 5 | 3 | 0 | 5 | 0 |
| Service Provision Completed | 1 | 0 | 2 | 1 | 1 | 3 | 1 |
| Family Requests Services Close | 1 | 0 | 0 | 2 | 0 | 1 | 2 |
| Other | 0 | 3 | 1 | 0 | 0 | 1 | 0 |
| Caseload Data | November 2015 | July 2016 | August 2016 | September 2016 | October 2016 | November 2016 | December 2016 |
| Monthly Average of Families Per Care Coordinator | 13 | 17 | 15 | 14 | 13 | 13 | 12 |
| Monthly Average of Children Per Care Coordinator | 29 | 38 | 35 | 32 | 30 | 30 | 26 |
| Average length of Participation | 155 | 111 | 116 | 132 | 138 | 130 | 123 |
| Percentage of Home Visits Completed Timely for the Month | 100% | 84% | 97% | 99.80% | 87.00% | 89.00% | 100.00% |
| Percentage Approved Ongoing Family Functioning Assessment | 53% | 49% | 85% | 76.67% | 86.00% | 67.74% | no data |
| Percent of Families with a Transition Plan | 50% | 50% | 96% | 92.90% | 100.00% | 60.00% | 33.30% |

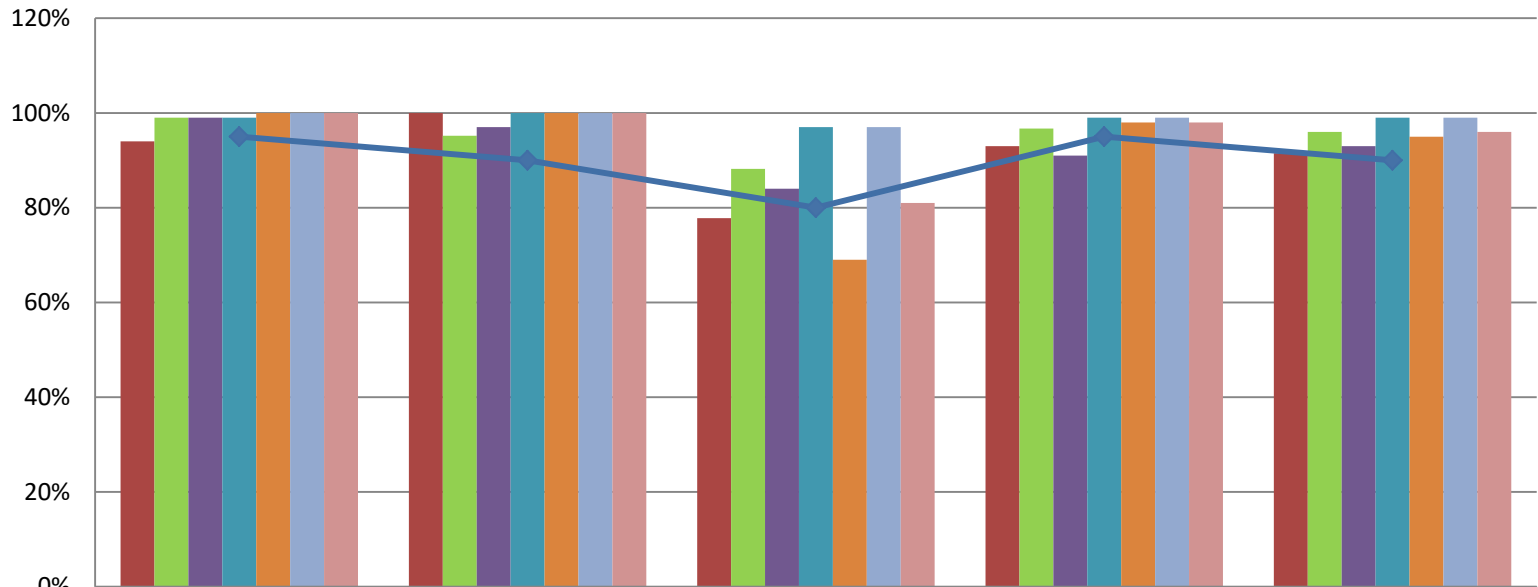
Child Welfare Outcomes 2016-17



| | Safety Outcome | Wraparound Outcome | Natural Supports Outcome | Quality Assurance Outcome | Overall Outcome |
|----------------|----------------|--------------------|--------------------------|---------------------------|-----------------|
| October 2015 | 92% | 71% | 77% | 90% | 87% |
| July 2016 | 98% | 97% | 90% | 97% | 96% |
| August 2016 | 98% | 92% | 92% | 88% | 92% |
| September 2016 | 97% | 98% | 84% | 92% | 93% |
| October 2016 | 99% | 96% | 78% | 95% | 93% |
| November 2016 | 96% | 98% | 88% | 92% | 93% |
| December 2016 | 100% | 100% | 85% | 98% | 97% |
| Target | 95% | 90% | 80% | 95% | 90% |

| Community Services Data | November 2015 | July 2016 | August 2016 | September 2016 | October 2016 | November 2016 | December 2016 |
|--|----------------------|------------------|--------------------|-----------------------|---------------------|----------------------|----------------------|
| Number of Families Served in Post Adoption (in state) | 50 | 62 | 64 | 66 | 70 | 66 | 66 |
| Number of Children Served in Post Adoption (in state) | 67 | 81 | 81 | 83 | 88 | 82 | 81 |
| Number of Families Served by Head Start Coordinator | 10 | 20 | 15 | 21 | 30 | 31 | 34 |
| Number of Children Served by Head Start Coordinator | 27 | 45 | 31 | 54 | 80 | 86 | 93 |
| Number of Children Served by Safety Management Services Team | 21 | 45 | 46 | 39 | 44 | 44 | 65 |
| Number of Cases Served by Safety Management Services Team | 9 | 20 | 21 | 18 | 21 | 23 | 26 |
| Number of Children Served by Mobile Response Team | 59 | 42 | 29 | 47 | 43 | 35 | 40 |
| Number of Cribs for Kids Pack and Plays Distributed | 42 | 29 | 24 | 38 | 27 | 39 | 14 |

Community Services Outcomes 2016-17



| | Safety Outcome | Wraparound Outcome | Natural Supports Outcome | Quality Assurance Outcome | Overall Outcome |
|----------------|----------------|--------------------|--------------------------|---------------------------|-----------------|
| October 2015 | 94% | 100% | 78% | 93% | 92% |
| July 2016 | 99% | 95% | 88% | 97% | 96% |
| August 2016 | 99% | 97% | 84% | 91% | 93% |
| September 2016 | 99% | 100% | 97% | 99% | 99% |
| October 2016 | 100% | 100% | 69% | 98% | 95% |
| November 2016 | 100% | 100% | 97% | 99% | 99% |
| December 2016 | 100% | 100% | 81% | 98% | 96% |
| Target | 95% | 90% | 80% | 95% | 90% |