



**Brevard
C.A.R.E.S.**

November 2019 Data Report

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Interim Executive Director

Brevard C.A.R.E.S. Data	Reference	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Total Number of Children Served by the Agency	CSP TA1	475	456	464	445	421	482	409	422	435	441	437	413	381
Total Number of Families Served by the Agency	CSP TA1	218	214	216	206	198	217	195	200	144	192	195	188	210
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	1	0	1	1	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	5	5	3	4	2	2	8	6	5	5	3	3	3
Percent of Satisfied Families Successfully Participate in 6 community awareness	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Secure one media feature story on child abuse	CSP A1.3, CSP A3.1 & CSP B2.1	2	1	3	5	5	20	3	2	4	3	6	2	3
Increase revenue from new sources by \$20,000	CSP A1.4, CSP TB1.1	0	0	0	0	0	0	0	0	\$2,500.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Meetings to advocate for prevention resources with C.A.R.E.S. as an	CSP B2.2	0	0	0	0	1	0	0	1	2	1	0	2	2
Engage all six state legislative offices in a	CSP B2.3	1	1	0	1	1	1	1	1	6	1	0	1	1
Total Monthly Match	CSP TB2.1	0	0	0	0	1	0	0	0	0	0	0	0	0
C.A.R.E.S. Program Data	BFP Contract	\$ 2,465	\$ 17,763	\$ 14,702.99	\$3,628.00	\$ 16,954.57	\$ 5,616.00	\$ 3,628.00	\$ 174.24	\$ 1,898.98	\$148.08	\$1,808.96	\$3,561.86	\$3,757.32
Number of Bypass Referrals	PQI	21	18	15	15	21	31	28	15	27	21	33	32	30
Prevention cases	PQI	20	9	15	19	22	19	17	12	17	25	19	23	14
Prevention children	PQI	48	18	32	52	58	46	49	26	34	55	47	57	36
Served in Prevention	PQI	201	198	196	214	219	273	210	235	268	263	261	238	203
Percent of Children Seen During Open Services	PQI	85	87	84	87	93	108	87	103	101	104	108	101	121
Number of Removals	BFP Contract	72%	52%	48%	45%	62%	52%	72%		84%	85%	92%	82%	86%
Number of Open Services	BFP FVP	0	0	0	1	0	0	0	0	0	0	2	0	0
C.A.R.E.S. Program Case Closure Data		Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Total number of FSN closures	PQI	7	20	14	1	23	21	5	13	27	14	10	13	12
Percent of Successfully Closed Cases without Families Successfully	BFP Contract	100%	100%	100%	100%	100%	83%	78%	82%	100%	100%	91%	100%	100%
Monthly Average Per Care Coordinator (# of Participation)	PQI	17	17	17	17	19	22	17	21	54	53	52	43	37
Average length of Participation	PQI	85	102	98	96	101	108	119	120	121	125	120	114	103
NJIHS Data		Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Number of new NJIHS cases	PQI	19	16	18	8	9	13	18	9	12	10	10	12	13
Number of new NJIHS children	PQI	41	30	35	17	13	22	34	16	22	27	19	23	21
Number of Families Served in Non-Judicial In	PQI	110	103	109	101	93	96	97	97	79	88	86	87	89
Number of Children Served in Non-Judicial In	PQI	232	213	232	204	183	187	181	187	167	178	142	175	178

		Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2018	Sept 2019	Oct 2019	Nov 2019
Percent of Children Seen	BFP Contract	100.00%	98.49%	95.13%	95.14%	97.51%	99.46%	100.00%	99.15%	99.98%	93.90%	99.86%	100.00%	100.00%
Number of Removals	BFP FVP, CFSR	3	3	2	1	2	3	3	4	4	5	3	3	4
During Open Services	PQI	51%	51%	89%	96%	100%	84%	96%	99%	99%	99%	100%	98%	73%
Percent of OFFA completed within 30 days	BFPSP 1a, CFSR	3	5	5	5	5	5	5	0	0	2	2	1	1
Wraparound Certified	CFSR	4	6	6	6	6	6	6	6	6	9	9	10	10
Number of NJ Staff Child Welfare Certified														
NJHHS Case Closure Reasons		Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Total number of FSFN closures	PQI	14	9	7	6	3	13	4	17	10	4	5	17	15
Percent of Successfully Closed Cases without Scorecard	CFSR, DCF		85%	98%	97.4%	97%	96%	93%	93%	92%	96%	91%	92%	94%
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
NJHHS Caseload Data		Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Monthly Average of Families Per Care	PQI	11	9	12	10	10	10	10	11	10	10	10	9	9
Monthly Average of Children Per Care	PQI	23	19	26	21	20	19	18	21	21	20	16	18	18
Average length of Participation	PQI	131	123	101	125	136	136	123	115	98	140	99	139	132
Percentage of Home Visits Completed Timely	PQI	100%	98.5%	95.1%	95%	98%	99%	100%	99%	99%	99%	98%	100%	100%
Post Adoption Services Data		Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Number of New Children Served in Post Adoption	BFPSP 1c	2	3	0	1	4	7	10	7	1	4	0	0	0
Number of Families Served in Post Adoption	CSP A4.3	16	16	16	15	9	5	14	15	16	3	5	5	5
Number of Children Served in Post Adoption	PQI	20	20	20	19	11	22	23	28	29	4	14	14	11
Host 12 support group meetings/facilities for Contract	BFP	1	1	0	1	1	1	1	1	0	1	1	1	1
Number of Families Who Participated in Support	CSP A4.1	1	3	0	7	4	12	8	9	0	10	5	7	13
Percent of Annual Completions	BFP	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Completions/quarterly newsletter to share	Contract	QRT	QRT	1	QRT	QRT	1	QRT	QRT	1	QRT	QRT	QRT	1
Head Start Services Data		Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Number of New Children Served by Head Start	PQI	17	13	2	3	0	13	6	0	0	7	0	4	3
Number of Children Served by Head Start	PQI	12	15	7	47	36	51	36	36	22	14	18	25	24
Number of Families Served by Head Start	PQI	5	6	6	15	13	20	13	13	9	8	9	13	12
Total number of FSFN closures	PQI	0	0	3	0	0	0	0	0	3	1	0	1	1
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	n/a	100%	100%	100%	100%	100%	100%	100%	100%
Safety Management Services Data		Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Number of New Children Served by FVP	BFP FVP	2	16	8	7	4	11	11	12	6	20	16	17	17
Number of New Families Served by FVP	PQI	1	7	3	3	2	6	4	7	3	8	8	10	5
Number of Cases Served by Safety Management	PQI	11	7	11	12	11	16	12	16	9	14	11	14	14
Number of Children Served by SMST (added)		26	16	29	29	27	34	26	38	14	24	18	23	33
Number of Children Removed During	BFP FVP	0	1	1	0	1	0	0	0	0	0	2	0	1

Percent of Satisfied Families	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Percent of FANS completed within first 7	BFP CAP	100%	14%	100%	75%	100%	58%	100%	67%	100%	40%	85%	100%	100%	100%	88%	100%	90%	100%
Mobile Response Team Data	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019						
Total Number of Calls Rec	CFG	21	24	50	51	53	46	49	43	46	48	39	49						
Number of Telephonic Crisis	CFG	12	19	25	13	16	10	17	18	25	8	9	18						
Number of Onsite Crisis R	CFG	9	5	15	24	22	27	22	17	21	25	18	26						
Number of Children Served by Mobile	CFG	48	46	99	82	93	43	105	71	46	44	74	81						
Percent of Children with Placement Disruption	BFP	0	0	0	0	0	0%	0%	0%	0%	0%	0%	8%						
Percent of Calls with Timely Onsite Crisis	BFP Contract	100%	100%	100%	100%	91%	100%	100%	100%	91%	100%	100%	96%						
Targeted Case Management Data	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019						
Number of New TCM cases	CSP A1.5, REPSP 1c	0	0	0	1	0	0	1	0	0	0	0	0						
Number of New TCM children	CSP A1.5, REPSP 1c	0	0	0	1	0	0	0	0	0	0	0	0						
Number of New TCM adults	CSP A1.5, REPSP 1c	0	0	0	0	0	0	0	0	0	0	0	0						
Number of Children Served by TCM	CSP A1.5, REPSP 1c	1	1	1	3	3	3	3	0	0	0	0	0						
Number of Adults Served by TCM	CSP A1.5, REPSP 1c	0	0	0	0	0	0	0	0	0	0	0	0						
Implement Medicaid Billing, with a target of	CSP A1.5, REPSP 1c	\$240	\$240	\$330	\$345	\$247.50	\$275	\$84	\$0	\$0	\$0	\$0	\$0						
Parenting with Love and Limits Data	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019						
Number of New Children Served	BFP FVP	0	0	6	6	0	5	0	5	0	5	0	0						
DCF/Case Management Referrals		0	0	4	2	2	1	3	1	1	2	1	2						
DJJ Referrals	BFP SP 1c	0	0	0	0	0	0	0	0	0	0	0	0						
Self/Community/211 Referrals	BFP SP 1c	0	0	4	6	6	4	2	7	6	9	6	6						
Number of Ongoing Cases Served	BFP FVP	5	0	8	8	8	13	5	8	7	11	7	8						
Homelessness Data	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019						
Number of New Homeless Prevention	CSP A2.2	2	5	1	0	0	0	0	0	0	0	0	1						
Total Homeless Prevention cases (HMIS Data)	CSP A2.2, CSP TA2	26	31	31	31	31	31	31	NA	NA	1	1	5						
Total Number of Families Served under HfH Used from BHC Grant, short-term crisis	CSP A2.4	3	3	3	4	4	4	3	3	3	8	8	5						
Total Number of SPDATs completed (fringe and Brevard C.A.R.E.S. Management Team will	CSP A2.1, CSP A2.3	3	1	1	2	0	0	0	0	0	2	5	2						
Cribs for Kids Data	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019						
Number of Safe Sleep Classes (target 40)	CSP A3.1	4	5	6	4	8	6	7	5	5	7	4	7						
Number of Cribs for Kids Pack and Plays	CSP A3.3, CSP TA3	10	11	17	12	21	23	21	20	18	15	11	12						
Number of Pack and Plays Distributed as	CSP A3.3		4	6	3	4	5	10	10	10	6	10	4						