May and June 2020
Data Report

Presented by: Kathryn Parker
Interim Executive Director

Brevard C.A.R.E.S. Data	Reference	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Total Number of Children Served by the Agency	CSP TA1	422	435	441	437	413	381	391	354	361	517	480	515	498
Total Number of Families Served by the Agency	CSP TA1	200	144	192	195	188	210	184	149	187	211	203	217	195
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0	0	0	0	1	0	1	0
Total Number of Critical Incident Reports	RQ BC 1005	6	5	5	3	3	3	2	4	3	10	6	5	6
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Increase revenue from new sources by $20,000	CSP A1.4, CSP TB1.1,	0	$2,500.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.00	$0.00	$0.00	$0.00	$0.00
Total Monthly Match	BFP Contract	$ 174.24	$ 1,898.98	$148.08	$1,808.96	$3,561.86	$3,757.32	$1,584.64	$1,800.00	$1,378.16	$0.00	$960.00	$30.00	$430.00
C.A.R.E.S. Program Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of Bypass Referrals	PQI	15	27	21	33	32	30	15	30	25	26	21	24	25
Number of new Prevention cases	PQI	12	17	25	19	23	14	11	12	8	15	8	11	15
Number of new Prevention children	PQI	26	34	55	47	57	36	34	31	19	31	17	38	30
Number of Children Served in Prevention	PQI	235	268	263	261	238	203	222	204	191	306	283	318	275
Number of Families Served in Prevention	PQI	103	101	104	108	101	121	97	81	109	123	119	127	95
Percent of Children Seen	BFP Contract		84%	85%	92%	82%	86%	79%	91%	85%	93%	95%	92%	90%
Number of Removals During Open Services	BFP FVP	0	0	0	2	0	0	0	0	0	1	0	0	0
C.A.R.E.S. Program Case Closure Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Total number of FSFN closures	PQI	13	27	14	10	13	12	17	12	13	14	2	48	20
Percent of Successfully Closed Cases without Verfied Abuse 6 months	BFP Contract	82%	100%	100%	91%	100%	100%	93%	95%	100%	100%	96%	92%	93%
Percent of Satisfied Families Successfully Completing (*not final	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%	99%
C.A.R.E.S. Program Caseload Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Monthly Average Per Care Coordinator (# of	PQI	21	54	53	52	43	37	34	34	27	44	40	53	38
Average length of Participation	PQI	120	121	125	120	114	103	117	116	130	135	136	137	132
NJIHS Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of new NJIHS cases	PQI	9	12	10	10	12	13	14	7	15	17	20	7	14
Number of new NJIHS children	PQI	16	22	27	19	23	21	23	16	34	30	46	22	32
Number of Families Served in Non Judicial In	PQI	97	79	88	86	87	89	87	68	78	88	84	90	100
Number of Children Served in Non Judicial In	PQI	187	167	178	142	175	178	169	150	170	211	197	197	223
Percent of Children Seen	BFP Contract	99.15%	99.98%	93.90%	99.86%	100.00%	100.00%	99.52%	100.00%	100.00%	99.00%	100.00%	100.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	4	4	5	3	3	4	1	4	2	7	2	7	5
Percent of OFFA completed within 30 days	PQI	99%	99%	99%	100%	98%	73%	83%	86%	57%	67%	87%	83%	67%

		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	0	0	2	2	1	1	1	1	1	1	1	1	1
Number of NJ Staff Child Welfare Certified	CFSR	6	6	9	9	10	10	10	9	9	8	7	7	7
NJIHS Case Closure Reasons		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Total number of FSFN closures	PQI	17	10	4	5	17	15	7	7	9	10	9	2	9
Percent of Successfully Closed Cases without	CFSR, DCF Scorecard	93%	92%	96%	91%	92%	94%	94%	94%	94%	96%	97%	98%	95%
NJIHS Caseload Data		June 2019	July 2019	Aug 2018	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Monthly Average of Families Per Care	PQI	11	10	10	10	9	9	9	8	9	10	12	11	13
Monthly Average of Children Per Care	PQI	21	21	20	16	18	18	17	17	19	19	28	25	29
Average length of Participation	PQI	115	98	140	99	139	132	134	123	114	116	103	127	123
Head StartServices Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of New Children S	PQI	0	0	7	0	4	3	2	2	4	0	1	0	0
Number of Children Served by Head Start	PQI	36	22	14	18	25	24	18	22	25	25	27	27	27
Number of Families Served by Head Start	PQI	13	9	8	9	13	12	10	11	14	12	13	13	10
Total number of FSFN closures	PQI	0	3	1	0	1	1	3	1	1	2	0	0	3
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Safety Management Services Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of New Children S	BFP FVP	12	6	20	16	17	17	12	16	13	6	19	18	7
Number of New Families S	PQI	7	3	8	8	10	5	4	7	7	4	8	8	4
Number of Cases Served by Safety Management	PQI	16	9	14	11	14	14	14	15	6	13	17	17	17
Number of Children Served by SMST (added)		38	14	24	18	23	33	36	41	43	35	45	47	43
Number of Children Removed During Services	BFP FVP	0	0	0	2	0	1	2	2	0	0	6	5	5
Percent of FANS completed within first 7	BFP CAP	85%	100%	88%	100%	90%	100%	75%	100%	100%	100%	100%	100%	100%
Mobile Response Team Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Total Number of Calls Rec	CFG	43	46	48	39	57	49	30	40	42	35	35	33	27
Number of Telephonic Cris	CFG	18	25	8	9	19	18	7	4	3	9	12	5	7
Number of Onsite Crisis R	CFG	17	21	25	18	18	26	11	22	23	12	9	6	6
Number of Children Served by Mobile	CFG	71	46	44	74	71	81	34	61	65	57	87	82	54
Percent of Children with Placement Disruption	BFP Contract	0%	0%	0%	0%	5%	8%	3%	8%	7%	0%	0%	0%	0%
Percent of Calls with Timely Onsite Crisis	BFP Contract	100%	91%	100%	100%	96%	96%	100%	98%	93%	100%	100%	100%	100%
Targeted Case Management Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of New TCM cases	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	2	1	3	0	0
Number of New TCM adults	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	0	1	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	2	2	4	5	4	9	9

		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	CSP A1.5, BFPSP 1c	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444	$248	$756	$276
Parenting with Love and Limits Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of New Children S	BFP FVP	5	0	5	0	5	0	0	2	5	6	8	3	1
DCF/Case Management Referrals		1	1	2	1	2	2	1	3	1	1	1	1	1
DJJ Referrals	BFP SP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Self/Community/211 Refer	BFP SP 1c	7	6	9	6	10	6	3	20	9	12	12	11	11
Number of Ongoing Cases Served	BFP FVP	8	7	11	7	12	8	7	9	9	13	13	12	12
Homelessness Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of New Homeless Prevention	CSP A2.2	0	0	0	0	0	1	1	1	2	0	1	1	1
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	0	17	0	0	1	5	6	5	2	0	3	3	4
Total Number of Families Served under HfH	CSP TA2	0	3	0	0	8	5	3	3	5	5	5	2	3
Used from BHC Grant, short-term crisis	CSP A2.4		$ 243.00	$ -	$ -	$ -	$ 1,218.00	$ 476.03	$ 1,877.08	$ 4,050.00	$ -	$ 288.00	$ 537.50	$ 1,100.00
Cribs for Kids Data		June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020
Number of Safe Sleep Classes (target 40)	CSP A3.1	5	5	7	4	4	7	3	4	5	1	0	0	0
Number of Cribs for Kids Pack and Plays	CSP A3.3, CSP TA3	12	20	18	15	11	12	5	15	10	1	0	17	15
Number of Pack and Plays Distributed as	CSP A3.3,	40	10	10	6	10	4	2	4	12	10	7	6	6
Raise $24,000 through spo	CSP A3.4, CSP TB1.2	$ -	$ 5,000.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -