March 2020 Data Report

Presented by: Kathryn Parker
Interim Executive Director

Brevard C.A.R.E.S. Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Total Number of Children Served by the Agency	482	409	422	435	441	437	413	381	391	354	361	517
Total Number of Families Served by the Agency	217	195	200	144	192	195	188	210	184	149	187	211
Total Number of Client Complaints & Trackers	1	1	0	0	0	0	0	0	0	0	0	1
Total Number of Critical Incident Reports	2	8	6	5	5	3	3	3	2	4	3	10
Percent of Satisfied Families Successfully	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Increase revenue from new sources by $20,000	0	0	0	$2,500.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.00	$0.00
Total Monthly Match	$ 5,616.00	$ 3,628.00	$ 174.24	$ 1,898.98	$148.08	$1,808.96	$3,561.86	$3,757.32	$1,584.64	$1,800.00	$1,378.16	$0.00
C.A.R.E.S. Program Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Number of Bypass Referrals	31	28	15	27	21	33	32	30	15	30	25	26
Number of new Prevention cases	19	17	12	17	25	19	23	14	11	12	8	15
Number of new Prevention children	46	49	26	34	55	47	57	36	34	31	19	31
Number of Children Served in Prevention	273	210	235	268	263	261	238	203	222	204	191	306
Number of Families Served in Prevention	108	87	103	101	104	108	101	121	97	81	109	123
Percent of Children Seen	52%	72%		84%	85%	92%	82%	86%	79%	91%	85%	93%
Number of Removals During Open Services	0	0	0	0	0	2	0	0	0	0	0	1
C.A.R.E.S. Program Case Closure Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Total number of FSFN closures	21	5	13	27	14	10	13	12	17	12	13	14
Percent of Successfully Closed Cases without	83%	78%	82%	100%	100%	91%	100%	100%	93%	95%	100%	100%
Percent of Satisfied Families Successfully	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
C.A.R.E.S. Program Caseload Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Monthly Average Per Care Coordinator (# of	22	17	21	54	53	52	43	37	34	34	27	44
Average length of Participation	108	119	120	121	125	120	114	103	117	116	130	135
NJIHS Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Number of new NJIHS cases	13	18	9	12	10	10	12	13	14	7	15	17
Number of new NJIHS children	22	34	16	22	27	19	23	21	23	16	34	30
Number of Families Served in Non Judicial In	96	97	97	79	88	86	87	89	87	68	78	88
Number of Children Served in Non Judicial In	187	181	187	167	178	142	175	178	169	150	170	211

Percent of Children Seen	99.46%	100.00%	99.15%	99.98%	93.90%	99.86%	100.00%	100.00%	99.52%	100.00%	100.00%	99.00%
Number of Removals During Open Services	3	3	4	4	5	3	3	4	1	4	2	7
Percent of OFFA completed within 30 days	84%	96%	99%	99%	99%	100%	98%	73%	83%	86%	57%	67%
Number of NJ Staff Wraparound Certified	5	5	0	0	2	2	1	1	1	1	1	1
Number of NJ Staff Child Welfare Certified	6	6	6	6	9	9	10	10	10	9	9	8
NJIHS Case Closure Reasons	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Total number of FSFN closures	13	4	17	10	4	5	17	15	7	7	9	10
Percent of Successfully Closed Cases without	96%	93%	93%	92%	96%	91%	92%	94%	94%	94%	94%	96%
NJIHS Caseload Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2018	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Monthly Average of Families Per Care	10	10	11	10	10	10	9	9	9	8	9	10
Monthly Average of Children Per Care	19	18	21	21	20	16	18	18	17	17	19	19
Average length of Participation	136	123	115	98	140	99	139	132	134	123	114	116
Head StartServices Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Number of New Children S	13	6	0	0	7	0	4	3	2	2	4	0
Number of Children Served by Head Start	51	36	36	22	14	18	25	24	18	22	25	25
Number of Families Served by Head Start	20	13	13	9	8	9	13	12	10	11	14	12
Total number of FSFN closures	0	0	0	3	1	0	1	1	3	1	1	2
Percent of Satisfied Families Successfully	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Safety Management Serv	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Number of New Children S	11	11	12	6	20	16	17	17	12	16	13	6
Number of New Families S	6	4	7	3	8	8	10	5	4	7	7	4
Number of Cases Served by Safety Management	16	12	16	9	14	11	14	14	14	15	6	13
Number of Children Served by SMST (added)	34	26	38	14	24	18	23	33	36	41	43	35
Number of Children Removed During Services	0	0	0	0	0	2	0	1	2	2	0	0
Percent of FANS completed within first 7	67%	40%	85%	100%	88%	100%	90%	100%	75%	100%	100%	100%
Mobile Response Team D	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Total Number of Calls Rec	46	49	43	46	48	39	57	49	30	40	42	35
Number of Telephonic Cris	10	17	18	25	8	9	19	18	7	4	3	9
Number of Onsite Crisis R	27	22	17	21	25	18	18	26	11	22	23	12

Number of Children Served by Mobile	43	105	71	46	44	74	71	81	34	61	65	57
Percent of Children with Placement Disruption	0%	0%	0%	0%	0%	0%	5%	8%	3%	8%	7%	0%
Percent of Calls with Timely Onsite Crisis	100%	100%	100%	91%	100%	100%	96%	96%	100%	98%	93%	100%

Targeted Case Managem	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Number of New TCM cases	0	1	0	0	0	0	0	0	0	0	2	1
Number of New TCM adults	0	0	0	0	0	0	0	0	0	0	0	1
Number of Children Served by TCM	3	3	0	0	0	0	0	0	2	2	4	5
Number of Adults Served by TCM	0	0	0	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	$275	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444

Parenting with Love and	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Number of New Children S	5	0	5	0	5	0	5	0	0	2	5	6
DCF/Case Management Referrals	1	3	1	1	2	1	2	2	1	3	1	1
DJJ Referrals	0	0	0	0	0	0	0	0	0	0	0	0
Self/Community/211 Refer	4	2	7	6	9	6	10	6	3	20	9	12
Number of Ongoing Cases Served	13	5	8	7	11	7	12	8	7	9	9	13

Homelessness Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Number of New Homeless Prevention	0	0	0	0	0	0	0	1	1	1	2	0
Total Homeless cases (HMIS Data)	18	16	0	17	0	0	1	5	6	5	2	0
Total Number of Families Served under HfH	4	3	0	3	0	0	8	5	3	3	5	0
Used from BHC Grant, short-term crisis	4,921.79	$ 2,267.23		$ 243.00	$ -	$ -	$ -	$ 1,218.00	$ 476.03	$ 1,877.08	$ 4,050.00	$ -

Cribs for Kids Data	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020
Number of Safe Sleep Classes (target 40)	6	7	5	5	7	4	4	7	3	4	5	1
Number of Cribs for Kids Pack and Plays	23	21	12	20	18	15	11	12	5	15	10	1
Number of Pack and Plays Distributed as	5	10	40	10	10	6	10	4	2	4	12	10
Raise $24,000 through spo	$ -	$ 3,622.00	$ -	$ 5,000.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -