February 2020 Data Report

Presented by: Kathryn Parker
Executive Director

Brevard C.A.R.E.S. Data	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Total Number of Children Served by the Agency	435	441	437	413	381	391	354	361
Total Number of Families Served by the Agency	144	192	195	188	210	184	149	187
Total Number of Client Complaints & Trackers	0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	5	5	3	3	3	2	4	3
Percent of Satisfied Families Successfully	100%	100%	100%	100%	100%	100%	100%	100%
Increase revenue from new sources by $20,000	$2,500.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.00
Total Monthly Match	$ 1,898.98	$148.08	$1,808.96	$3,561.86	$3,757.32	$1,584.64	$1,800.00	$1,378.16
C.A.R.E.S. Program Data	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Number of Bypass Referrals	27	21	33	32	30	15	30	25
Number of new Prevention cases	17	25	19	23	14	11	12	8
Number of new Prevention children	34	55	47	57	36	34	31	19
Number of Children Served in Prevention	268	263	261	238	203	222	204	191
Number of Families Served in Prevention	101	104	108	101	121	97	81	109
Percent of Children Seen	84%	85%	92%	82%	86%	79%	91%	85%
Number of Removals During Open Services	0	0	2	0	0	0	0	0
C.A.R.E.S. Program Case Closure Data	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Total number of FSFN closures	27	14	10	13	12	17	12	13
Percent of Successfully Closed Cases without	100%	100%	91%	100%	100%	93%	95%	100%
Percent of Satisfied Families Successfully	100%	100%	100%	100%	100%	100%	100%	100%

C.A.R.E.S. Program Caseload Data	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Monthly Average Per Care Coordinator (# of	54	53	52	43	37	34	34	27
Average length of Participation	121	125	120	114	103	117	116	130
NJIHS Data	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Number of new NJIHS cases	12	10	10	12	13	14	7	15
Number of new NJIHS children	22	27	19	23	21	23	16	34
Number of Families Served in Non Judicial In	79	88	86	87	89	87	68	78
Number of Children Served in Non Judicial In	167	178	142	175	178	169	150	170
Percent of Children Seen	99.98%	93.90%	99.86%	100.00%	100.00%	99.52%	100.00%	100.00%
Number of Removals During Open Services	4	5	3	3	4	1	4	2
Percent of OFFA completed within 30 days	99%	99%	100%	98%	73%	83%	86%	57%
Number of NJ Staff Wraparound Certified	0	2	2	1	1	1	1	1
Number of NJ Staff Child Welfare Certified	6	9	9	10	10	10	9	9
NJIHS Case Closure Reasons	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Total number of FSFN closures	10	4	5	17	15	7	7	9
Percent of Successfully Closed Cases without	92%	96%	91%	92%	94%	94%	94%	94%
NJIHS Caseload Data	July 2019	Aug 2018	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Monthly Average of Families Per Care	10	10	10	9	9	9	8	9
Monthly Average of Children Per Care	21	20	16	18	18	17	17	19
Average length of Participation	98	140	99	139	132	134	123	114
Head StartServices Data	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020

Number of New Children S	0	7	0	4	3	2	2	4
Number of Children Served by Head Start	22	14	18	25	24	18	22	25
Number of Families Served by Head Start	9	8	9	13	12	10	11	14
Total number of FSFN closures	3	1	0	1	1	3	1	1
Percent of Satisfied Families Successfully	100%	100%	100%	100%	100%	100%	100%	100%
Safety Management Serv	**July 2019**	**Aug 2019**	**Sept 2019**	**Oct 2019**	**Nov 2019**	**Dec 2019**	**Jan 2020**	**Feb 2020**
Number of New Children S	6	20	16	17	17	12	16	13
Number of New Families S	3	8	8	10	5	4	7	7
Number of Cases Served by Safety Management	9	14	11	14	14	14	15	6
Number of Children Served by SMST (added)	14	24	18	23	33	36	41	43
Number of Children Removed During Services	0	0	2	0	1	2	2	0
Percent of FANS completed within first 7	100%	88%	100%	90%	100%	75%	100%	100%
Mobile Response Team	**July 2019**	**Aug 2019**	**Sept 2019**	**Oct 2019**	**Nov 2019**	**Dec 2019**	**Jan 2020**	**Feb 2020**
Total Number of Calls Rec	46	48	39	57	49	30	40	42
Number of Telephonic Cris	25	8	9	19	18	7	4	3
Number of Onsite Crisis R	21	25	18	18	26	11	22	23
Number of Children Served by Mobile	46	44	74	71	81	34	61	65
Percent of Children with Placement Disruption	0%	0%	0%	5%	8%	3%	8%	7%
Percent of Calls with Timely Onsite Crisis	91%	100%	100%	96%	96%	100%	98%	93%
Targeted Case Managem	**July 2019**	**Aug 2019**	**Sept 2019**	**Oct 2019**	**Nov 2019**	**Dec 2019**	**Jan 2020**	**Feb 2020**
Number of New TCM cases	0	0	0	0	0	0	0	2

	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Number of New TCM adults	0	0	0	0	0	0	0	0
Number of Children Served by TCM	0	0	0	0	0	2	2	4
Number of Adults Served by TCM	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	$0	$0	$0	$0	$0	$0	$0	$0
Parenting with Love and	**July 2019**	**Aug 2019**	**Sept 2019**	**Oct 2019**	**Nov 2019**	**Dec 2019**	**Jan 2020**	**Feb 2020**
Number of New Children S	0	5	0	5	0	0	2	5
DCF/Case Management Referrals	1	2	1	2	2	1	3	1
DJJ Referrals	0	0	0	0	0	0	0	0
Self/Community/211 Refer	6	9	6	10	6	3	20	9
Number of Ongoing Cases Served	7	11	7	12	8	7	9	9
Homelessness Data	**July 2019**	**Aug 2019**	**Sept 2019**	**Oct 2019**	**Nov 2019**	**Dec 2019**	**Jan 2020**	**Feb 2020**
Number of New Homeless Prevention	0	0	0	0	1	1	1	2
Total Homeless cases (HMIS Data)	17	0	0	1	5	6	5	2
Total Number of Families Served under HfH	3	0	0	8	5	3	3	5
Used from BHC Grant, short-term crisis	$ 243.00	$ -	$ -	$ -	$ 1,218.00	$ 476.03	$ 1,877.08	$ 4,050.00
Cribs for Kids Data	**July 2019**	**Aug 2019**	**Sept 2019**	**Oct 2019**	**Nov 2019**	**Dec 2019**	**Jan 2020**	**Feb 2020**
Number of Safe Sleep Classes (target 40)	5	7	4	4	7	3	4	5
Number of Cribs for Kids Pack and Plays	20	18	15	11	12	5	15	10
Number of Pack and Plays Distributed as	10	10	6	10	4	2	4	12
Raise $24,000 through spo	$ 5,000.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -