



**Brevard C.A.R.E.S.
Report February 2019**

Strengthening Families...Whatever It Takes!

C.A.R.E.S. PROGRAM

Brevard C.A.R.E.S. Data	February 2018	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Total Number of Children Served by the Agency	883	599	558	442	417	431	475	456	464	445
Total Number of Families Served by the Agency	378	282	270	235	219	217	218	214	216	206
Total Number of Client Complaints & Trackers	0	0	0	0	0	0	0	0	0	1
Total Number of Critical Incident Reports	1	1	5	7	3	3	5	5	3	4
Percent of Satisfied Families Successfully Completing	50%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Participate in 6 community awareness events	2	1	2	1	0	2	2	1	3	5
Secure one media feature story on child abuse prevention success	0	0	0	0	0	0	0	0	0	0
Increase revenue from new sources by \$20,000	0	0	0	0	0	\$ 180,000.00	0	0	0	0
Meetings to advocate for prevention resources with community leaders, decision-makers, and the Brevard legislative delegation	1	0	0	0	0	0	0	0	0	0
Meetings to promote C.A.R.E.S. as an evidence-based practice	0	0	0	0	1	2	1	1	0	1
Engage all six state legislative offices in at least one activity or event	0	0	0	0	0	0	0	0	0	0
Total Monthly Match	\$ 1,070.16	\$ 605	\$ 1,649	\$ 1,361	\$ 5,373	\$ 2,842	\$ 2,465	\$ 17,763	\$ 14,702.99	\$ 3,727.27

C.A.R.E.S. Program Data	February 2018	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of Bypass Referrals	32	20	19	17	13	37	21	18	15	15
Number of new Prevention cases	26	16	17	14	13	14	20	9	15	19
Number of new Prevention children	76	40	41	29	30	36	48	18	32	52
Number of Children Served in Prevention	513	240	221	136	150	172	201	198	196	214
Number of Families Served in Prevention	199	93	87	61	65	71	85	87	84	87
Percent of Children Seen	24%	38%	38%	67%	71%	72%	72%	52%	48%	45%
Number of Removals During Open Services (Changed to Number of Children removed)	2	0	0	2	0	1	0	0	0	2
Ongoing supervisor reviews at a minimum of bi-monthly (no more than 90 days between)	47%	81%	100%	100%	99%	96%	100%	100%	100%	100%

C.A.R.E.S. Program Case Closure Data	February 2018	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Total number of FSFN closures	54	18	39	8	8	6	7	20	14	1
Percent of Successfully Closed Cases without Verified Abuse 6 months	100%	100%	92%	96%	88%	100%		100%	100%	
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

C.A.R.E.S. Program Caseload Data	February 2018	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Monthly Average Per Care Coordinator (# of Families)	39	18	17	12	13	18	17	17	17	17
Monthly Average Per Family Partner (# of Families)	3	1	0	n/a	n/a	0	0	0	0	n/a
Average length of Participation	108	101	138	102	124	93	85	102	98	96

SAFETY MANAGEMENT SERVICES (SMST)

Safety Management Services Data	February 2018	June 2018	July 2018	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New Children Served by Safety Management Services	14	9	4	9	14	11	2	16	8	7
Number of New Families Served by Safety Management Services	6	5	3	5	4	7	1	7	3	3
Number of Cases Served by Safety Management Services Team	23	14	17	13	14	12	11	7	11	12
Number of Children Served by SMST (added)								16	29	29
Number of Children Removed During Services	1	0	1	1	0	0	0	1	1	0
Percent of Satisfied Families	NA	100%	100%	100%	100%	100%	100%	100%	100%	100%
Percent of FANS completed within first 7 days of services	100%	100%	100%	100%	100%	100%	100%	14%	100%	75%

MOBILE RESPONSE TEAM (MRT)

Mobile Response Team Data	February 2018	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Total Number of Calls Received	30	48	40	42	27	32	21	24	50	51
Number of Telephonic Crisis Response Assessments	24	37	28	29	15	18	12	19	25	13
Number of Onsite Crisis Response Assessments	6	11	12	13	7	14	9	5	15	24
Number of Post Assessment Staffings Attended (aftercare followup) CHANGE TO PERCENT COMMUN		1	0	0	0	6		87.50%	58%	76%
Number of Children Served by Mobile Response Team	30	38	84	60	50	55	48	46	99	82
Percent of Children with Placement Disruption	0	0	0	0%	0%	0	0	0	0	0
Percent of Calls with Timely Onsite Crisis Response	1	100%	100%	100%	100%	100%	100%	100%	100%	100%

TARGETED CASE MANAGEMENT (TCM)

Targeted Case Management Data	February 2018	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New TCM cases	3	0	0	0	1	0	0	0	0	1
Number of New TCM children	3	0	0	0	1	0	0	0	0	1
Number of New TCM adults	0	0	0	0	0	0	0	0	0	0
Number of Children Served by TCM	5	1	1	1	2	1	1	1	1	3
Number of Adults Served by TCM	1	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of target \$50,000 in billable services	\$924	\$468	\$276	\$ 432.00	\$ 336.00	\$240	\$240	\$240	\$330	\$ 345

Parenting with Love and Limits (P.L.L.)

Parenting with Love and Limits Data	February 2018	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New Children Served	7	0	10	10	0	0	0	0	6	6
DCF/Case Management Referrals		0	5	5	0	0	0	0	4	4
DJJ Referrals		0				0	0	0	0	0
Self/Community/211 Referrals		0	5	5	0	0	0	0	4	4
Number of Cases Served		6	10	10	5	5	5	0	8	8

