August 2017 Data Report

Brevard C.A.R.E.S. Data	August 2016	July 2017	August 2017
Total Number of Children Served by the Agency	1380	896	884
Total Number of Families Served by the Agency	618	388	389
Total Number of Client Complaints & Trackers		0	0
Total Number of Critical Incident Reports		0	1
Percent of Satisfied Families Successfully Completing		NA	100%
C.A.R.E.S. Program Data	August 2016	July 2017	August 2017
Number of Bypass Referrals		35	0
Number of new Prevention cases	28	22	30
Number of new Prevention children	78	47	65
Number of Children Served in Prevention	1057	539	512
Number of Families Served in Prevention	446	208	203
DCF/Case Management Referrals	26	23	47
Self/Community/211 Referrals	2	2	8
Percent of Children Seen		31%	30%
Number of Removals During Open Services		0	5
Wraparound Fidelity		95%	100%
Percent of Family Teams with 50% Informal and Community Supports		QRT	QRT
C.A.R.E.S. Program Case Closure Data	August 2016	July 2017	August 2017
Total number of FSFN closures	170	42	33
Case Supervision Completed/ Outcomes Achieved	12	3	7
Service Provision Completed	55	13	16
Family Requests Services Close	8	0	1
Service Refused by Family/ no legal grounds	32	3	2
Other	27	9	1
Family Where-about Unknown/ Reasonable Efforts	36	14	6
Percent of Successfully Closed Cases without Verified Abuse 6 months		83%	92%
Percent of Satisfied Families Successfully Completing		NA	100%
C.A.R.E.S. Program Caseload Data	August 2016	July 2017	August 2017
Monthly Average Per Care Coordinator (# of Families)	55	37	37
Monthly Average Per Family Partner (# of Families)	58	10	8
Average length of Participation	161	140	131
Percent of Families with a Transition Plan	75%	100%	100%

NJIHS Data	August 2016	July 2017	August 2017
Number of new NJIHS cases	13	13	18
Number of new NJIHS children	24	32	36
Number of Families Served in Non Judicial In Home Services	92	85	94
Number of Children Served in Non Judicial In Home Services	209	199	220
Percent of Children Seen		99%	100%
Number of Removals During Open Services		0	3
Percent of Family Teams with 40% Informal and Community Supports		QRT	QRT
NJIHS Case Closure Reasons	August 2016	July 2017	August 2017
Total number of FSFN closures	8	5	1
Case Supervision Completed/ Outcomes Achieved	5	2	1
Service Provision Completed	2	2	0
Family Requests Services Close	0	0	0
Other	1	1	0
Percent of Successfully Closed Cases without Verified Abuse 6 months		93%	95%
Percent of Satisfied Families Successfully Completing		NA	NA
NJIHS Caseload Data	August 2016	July 2017	August 2017
Monthly Average of Families Per Care Coordinator	15	28	31
Monthly Average of Children Per Care Coordinator	35	66	73
Average length of Participation	116	127	124
Percentage of Home Visits Completed Timely for the Month*	97%	99%	100%
Percentage Approved Ongoing Family Functioning Assessment	85%	41%	34%
Percent of Families with a Transition Plan	96%	60%	100%
Post Adoption Services Data	August 2016	July 2017	August 2017
Number of New Children Served in Post Adoption (in state)		0	0
Number of Families Served in Post Adoption (in state)	64	64	61
Number of Children Served in Post Adoption (in state)	81	80	77
Number of Families Who Participated in Support Group		0	10
Percent of Annual Contacts Completed		NA	100
Wraparound Fidelity		100%	n/a
Percent of Satisfied Families		NA	NA

Head Start Services Data	August 2016	July 2017	August 2017
Number of New Children Served by Head Start Coordinator		1	10
Number of Children Served by Head Start Coordinator	31	64	69
Number of Families Served by Head Start Coordinator	15	28	29
Total number of FSFN closures		3	11
Percent of Satisfied Families Successfully Completing		NA	100%
Safety Management Services Data	August 2016	July 2017	August 2017
Number of New Children Served by Safety Management Services		7	14
Number of New Families Served by Safety Management Services		4	6
Number of Cases Served by Safety Management Services Team	19	10	17
Number of Children Removed During Services		1	0
Number of Children Removed within 90 days of Closure			4
Percent of Satisfied Families		100%	NA
Mobile Response Team Data	August 2016	July 2017	August 2017
Number of Calls Received		32	43
Number of Telephonic Crisis Response Assessments		25	19
Number of Onsite Crisis Response Assessments		15	15
Number of Post Assessment Staffings Attended (aftercare follow-up)		20	8
Number of Children Served by Mobile Response Team	29	53	15
Percent of Children with Placement Disruption		0	0%
Percent of Calls with Timely Onsite Crisis Response	100%	100%	100%
Targeted Case Management Data	August 2016	July 2017	August 2016
Number of New TCM cases	0	5	0
Number of New TCM children	0	4	0
Number of New TCM adults	0	1	0
Number of Children Served by TCM	0	4	2
Number of Adults Served by TCM	0	1	1
Number of Families Served in Prevention	0	5	3
Monthly Average of Children Per TCM	0	4	3
Monthly Average of Adults Per TCM	0	1	1
Average length of Participation	0		NA

Homelessness Data	August 2016	July 2017	August 2016
Number of New Homeless Prevention cases (HMIS Data)		5	6
Number of New Homeless Prevention children (HMIS Data)		12	12
Total Homeless Prevention cases (HMIS Data)		5	8
Total Homeless Prevention children (HMIS Data)		12	15
Number of New Homeless cases (HMIS Data)		4	2
Number of New Homeless children(HMIS Data)		10	9
Total Homeless cases (HMIS Data)		4	5
Total Homeless children (HMIS Data)		10	17
Percent of Families Rehoused		NA	0%
Percent of Children Rehoused		NA	0%
Total Number of Children Served under HfH		NA	12
Total Number of Families Served under HfH		NA	5
Cribs for Kids Data	August 2016	July 2017	August 2017
Number of Safe Sleep Classes		3	5
Number of Cribs for Kids Pack and Plays Distributed	24	16	23
Number of Pack and Plays Distributed as Tangible Resource		11	11