



August 2018 Data Report

| Brevard C.A.R.E.S. Data | August 2017 | June 2018 | July 2018 | Aug 2018 |
|---|-------------|-----------|-------------|-------------|
| Total Number of Children Served by the Agency | 884 | 599 | 558 | 442 |
| Total Number of Families Served by the Agency | 389 | 282 | 270 | 235 |
| Total Number of Client Complaints & Trackers | 0 | 0 | 0 | 0 |
| Total Number of Critical Incident Reports | 1 | 1 | 5 | 7 |
| Increase Natural Supports participating in FTC to 60% (QRT) | | 67% | QRT | QRT |
| Percent of Satisfied Families Successfully Completing | 100% | 100% | 100% | 100% |
| Participate in 6 community awareness events | 0 | 1 | 2 | 1 |
| Secure one media feature story on child abuse prevention success | 0 | 0 | 0 | 0 |
| Increase revenue from new sources by \$20,000 | 0 | 0 | 0 | 0 |
| Meetings to advocate for prevention resources with community leaders, decision-makers, and the Brevard legislative delegation | 0 | 0 | 0 | 0 |
| Meetings to promote C.A.R.E.S. as an evidence-based practice | 0 | 0 | 0 | 0 |
| Engage all six state legislative offices in at least one activity or event | 0 | 0 | 0 | 0 |
| Total Monthly Match | \$ 398.04 | \$ 605.09 | \$ 1,649.15 | \$ 1,361.43 |

| C.A.R.E.S. Program Data | Aug 2017 | June 2018 | July 2018 | Aug 2018 |
|--|-------------|-----------|-----------|----------|
| Number of Bypass Referrals | 0 | 20 | 19 | 17 |
| Number of new Prevention cases | 30 | 16 | 17 | 14 |
| Number of new Prevention children | 65 | 40 | 41 | 29 |
| Number of Children Served in Prevention | 512 | 240 | 221 | 136 |
| Number of Families Served in Prevention | 203 | 93 | 87 | 61 |
| DCF/Case Management Referrals | 47 | 18 | 14 | 12 |
| Self/Community/211 Referrals | 8 | 0 | 1 | 2 |
| Percent of Children Seen | 30% | 38% | 38% | 67% |
| Number of Removals During Open Services | 5 | 0 | 0 | 2 |
| Wraparound Fidelity | 100% | N/A | N/A | n/a |
| For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral | | 100% | 100% | 100% |
| The initial FTC is completed within the established timeframes (QRT) | | 94% | N/A | n/a |
| Percent of Family Teams with 50% Informal and Community Supports | QRT | 0% | 36% | 67% |
| Ongoing supervisor reviews at a minimum of bi-monthly (no more than 62 days between) | | 81% | 100% | 100% |
| C.A.R.E.S. Program Case Closure Data | August 2017 | June 2018 | July 2018 | Aug 2018 |
| Total number of FSFN closures | 33 | 18 | 39 | 8 |
| Case Supervision Completed/ Outcomes Achieved | 7 | 1 | 5 | 1 |
| Service Provision Completed | 16 | 9 | 20 | 3 |
| Family Requests Services Close | 1 | 0 | 0 | 0 |
| Service Refused by Family/ no legal grounds | 2 | 0 | 1 | 0 |
| Other | 1 | 4 | 5 | 2 |
| Family Whereabout Unknown/ Reasonable Efforts | 6 | 4 | 8 | 2 |
| For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral | | 100% | 100% | 100% |
| Percent of Successfully Closed Cases without Verified Abuse 6 months | 92% | 100% | 92% | 96% |
| Percent of Satisfied Families Successfully Completing (*not final FTC Survey) | 100% | 100% | 100% | 100% |
| C.A.R.E.S. Program Caseload Data | August 2017 | June 2018 | July 2018 | Aug 2018 |
| Monthly Average Per Care Coordinator (# of Families) | 37 | 18 | 17 | 12 |
| Monthly Average Per Family Partner (# of Families) | 8 | 1 | 0 | n/a |
| Average length of Participation | 131 | 101 | 138 | 102 |
| Percent of Families with a Transition Plan | 100% | 100% | 89% | 100% |

| NJIHS Data | August 2017 | June 2018 | July 2018 | Aug 2018 |
|---|-------------|-----------|-----------|----------|
| Number of new NJIHS cases | 18 | 24 | 13 | 16 |
| Number of new NJIHS children | 36 | 43 | 17 | 36 |
| Number of Families Served in Non Judicial In Home Services | 94 | 119 | 118 | 123 |
| Number of Children Served in Non Judicial In Home Services | 220 | 236 | 221 | 222 |
| Percent of Children Seen | 100% | 99% | 100% | 99% |
| Number of Removals During Open Services | 3 | 2 | 3 | 4 |
| Percent of Family Teams with 40% Informal and Community Supports | QRT | 80% | 63% | 72% |
| Percent of OFFA completed within 30 days of case transfer staffing | 34% | 73% | 70% | 64% |
| Number of NJ Staff Wraparound Certified (including supervisor) | | 3 | 3 | 3 |
| Number of NJ Staff Child Welfare Certified (including supervisor) | 4 | 4 | 4 | 4 |
| Percent of cases where Barriers to achieving success has been discussed and identified within the CARE plan | | 100% | QRT | QRT |
| NJIHS Case Closure Reasons | August 2017 | June 2018 | July 2018 | Aug 2018 |
| Total number of FSN closures | 1 | 10 | 8 | 18 |
| Case Supervision Completed/ Outcomes Achieved | 1 | 6 | 5 | 10 |
| Service Provision Completed | 0 | 1 | 3 | 2 |
| Family Requests Services Close | 0 | 1 | | 1 |
| Other | 0 | 2 | | 5 |
| Percent of Successfully Closed Cases without Verified Abuse 6 months | 95% | | 97% | 97% |
| Percent of Satisfied Families Successfully Completing | 100%* | 100% | 100% | 100% |
| NJIHS Caseload Data | August 2017 | June 2018 | July 2018 | Aug 2018 |
| Monthly Average of Families Per Care Coordinator | 31 | 17 | 17 | 20 |
| Monthly Average of Children Per Care Coordinator | 73 | 34 | 32 | 37 |
| Average length of Participation | 124 | 118 | 146 | 111 |
| Percentage of Home Visits Completed Timely for the Month* | 100% | 99% | 100% | 99% |
| Percentage Approved Ongoing Family Functioning Assessment | 34% | 73% | 70% | 64% |
| Percent of Families with a Transition Plan | 100% | 80% | 50% | 83% |

| Post Adoption Services Data | Aug 2017 | June 2018 | July 2018 | Aug 2018 |
|--|-------------|-----------|-----------|----------|
| Number of New Children Served in Post Adoption (in state) | 0 | 1 | 1 | 1 |
| Number of Families Served in Post Adoption (Target 50 in state) | 61 | 44 | 41 | 40 |
| Number of Children Served in Post Adoption (in state) | 77 | 65 | 59 | 57 |
| Host 12 support group meetings/activities for post adoptive families | 1 | 1 | 0 | 1 |
| Number of Families Who Participated in Support Group | 10 | 5 | n/a | 4 |
| Percent of Annual Contacts Completed | 100% | 100% | 100% | 100% |
| Wraparound Fidelity | n/a | n/a | n/a | n/a |
| Percent of Satisfied Families | NA | n/a | n/a | n/a |
| Implement a quarterly newsletter to share resource information with post adoptive families | 0 | Yes | QRT | QRT |
| Annual post adoption contacts will be completed within 30 days of anniversary. | 100% | 100% | 100% | 100% |
| Head Start Services Data | August 2017 | June 2018 | July 2018 | Aug 2018 |
| Number of New Children Served by Head Start Coordinator | 10 | 0 | 0 | 9 |
| Number of Children Served by Head Start Coordinator | 69 | 54 | 54 | 24 |
| Number of Families Served by Head Start Coordinator | 29 | 25 | 24 | 11 |
| Total number of FSN closures | 11 | 2 | 13 | 2 |
| Percent of Satisfied Families Successfully Completing | 100% | n/a | n/a | 100% |

| Homelessness Data | Aug 2017 | June 2018 | July 2018 | Aug 2018 |
|---|-------------|--------------|-------------|-------------|
| Number of New Homeless Prevention cases (HMIS Data) | 6 | 14 | 5 | 0 |
| Number of New Homeless Prevention children (HMIS Data) | 12 | 30 | 8 | 0 |
| Total Homeless Prevention cases (HMIS Data) | 8 | 21 | 21 | 21 |
| Total Homeless Prevention children (HMIS Data) | 15 | 44 | 45 | 45 |
| Number of New Homeless RR cases (HMIS Data) | 2 | 1 | 1 | 1 |
| Number of New Homeless RR children (HMIS Data) | 9 | 2 | 3 | 3 |
| Total Homeless cases (HMIS Data) | 5 | 15 | 14 | 15 |
| Total Homeless children (HMIS Data) | 17 | 30 | 30 | 33 |
| Percent of Families Rehoused | 0% | 64% | 67% | 71% |
| Percent of Children Rehoused | 0% | 50% | 57% | 82% |
| Total Number of Children Served under HfH | 12 | 10 | 10 | 10 |
| Total Number of Families Served under HfH | 5 | 5 | 5 | 4 |
| Secure \$80,000 to provide immediate, short-term crisis intervention for homeless families | \$ 6,634.37 | \$ 10,923.36 | \$ 1,415.15 | \$ 3,334.95 |
| Total Number of SPDATs completed (triage and full) | | 0 | 3 | 1 |
| Brevard C.A.R.E.S. Management Team will participate in both the monthly Homeless Coalition meetings and in the Child Abuse Prevention Task Force Meetings | Both | Both | Both | Both |

| Safety Management Services Data | August 2017 | June 2018 | July 2018 | Aug-18 |
|--|-------------|-----------|-----------|-----------|
| Number of New Children Served by Safety Management Services | 14 | 9 | 4 | 9 |
| Number of New Families Served by Safety Management Services | 6 | 5 | 3 | 5 |
| Number of Cases Served by Safety Management Services Team | 17 | 14 | 17 | 13 |
| Number of Children Removed During Services | 0 | 0 | 1 | 1 |
| Number of Children Removed Post Closure | 4 | 0 | 1 | 0 |
| Percent of Satisfied Families | NA | 100% | 100% | 100% |
| Percent of initial contacts completed or attempted with the family within 2 hours of the initial request for services during business hours or within 4 hours after business hours | | 100% | 100% | 100% |
| Percent of FANS completed within first 7 days of services | | 100% | 100% | 100% |
| Mobile Response Team Data | August 2017 | June 2018 | Jul-18 | Aug-18 |
| Number of Calls Received | 43 | 48 | 40 | 42 |
| Number of Telephonic Crisis Response Assessments | 19 | 37 | 28 | 29 |
| Number of Onsite Crisis Response Assessments | 15 | 11 | 12 | 13 |
| Number of Post Assessment Staffings Attended (aftercare followup) | 8 | 1 | 0 | 0 |
| Number of Children Served by Mobile Response Team | 15 | 38 | 84 | 60 |
| Percent of Children with Placement Disruption | 0% | 0 | 0 | 0% |
| Percent of Calls with Timely Onsite Crisis Response | 100% | 100% | 100% | 100% |
| Targeted Case Management Data | August 2017 | June 2018 | Jul-18 | Aug-18 |
| Number of New TCM cases | 0 | 0 | 0 | 0 |
| Number of New TCM children | 0 | 0 | 0 | 0 |
| Number of New TCM adults | 0 | 0 | 0 | 0 |
| Number of Children Served by TCM | 2 | 1 | 1 | 1 |
| Number of Adults Served by TCM | 1 | 0 | 0 | 0 |
| Number of Families Served in Prevention | 3 | 0 | 1 | 1 |
| Monthly Average of Children Per TCM | 3 | 2.8 | 1 | 1 |
| Monthly Average of Adults Per TCM | 1 | 0.8 | 0 | |
| Average length of Participation | NA | 5 | 5 | 5 |
| Implement Medicaid Billing, with a target of target \$50,000 in billable services | | \$468 | \$276 | \$ 432.00 |
| Parenting with Love and Limits Data | August 2017 | June 2018 | Jul-18 | Aug-18 |
| Number of New Children Served | | 0 | 10 | 10 |
| Number of New Families Served | | 0 | 10 | 10 |
| DCF/Case Management Referrals | | 0 | 5 | 5 |
| DJJ Referrals | | 0 | | |
| Self/Community/211 Referrals | | 0 | 5 | 5 |
| Number of Cases Served | | 6 | 10 | 10 |
| Number of Children Removed During Services | | 0 | 0 | 0 |
| Number of Children Removed within 90 days of Closure | | 0 | 0 | 0 |

| Cribs for Kids Data | Aug 2017 | June 2018 | July 2018 | Aug 2018 |
|--|----------|-----------|-----------|----------|
| Number of Safe Sleep Classes (target 40) | 5 | 4 | 5 | 7 |
| Number of Cribs for Kids Pack and Plays Distributed (target 400) | 23 | 18 | 17 | 27 |
| Number of Pack and Plays Distributed as Tangible Resource | 11 | 12 | 8 | 10 |
| Raise \$24,000 through sponsorship program for Cribs for Kids | \$ - | | | \$ - |